

**Proposed 2025-27 Biennial &
2025 Supplemental**

CAPITAL BUDGET
Budget Summary

PSHB 1216

H-2080.2

By Representatives Tharinger and Steele

March 31, 2025



OFFICE of
PROGRAM RESEARCH
WASHINGTON STATE
HOUSE OF REPRESENTATIVES

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INTRODUCTION

Debt Limit

Washington state has a constitutional debt limit. The State Treasurer (Treasurer) may not issue any bonds that would cause the debt service (principal and interest payments) on any new and existing bonds to exceed this limit. As result of a constitutional amendment approved by the voters in 2012, the state debt limit is 8.25 percent of the average of the prior six years' general state revenues, defined as all unrestricted state tax revenues. This limit is reduced to 8 percent beginning on July 1, 2034.

Bond Capacity

A model administered by the Treasurer is used to calculate the available bond capacity for the current budgeting period and for future biennial planning purposes. The model calculates the actual debt service on outstanding bonds and is used to estimate future debt service based on certain assumptions including revenue growth, interest rates, rate of repayment, rate of bond issuance, and other factors.

The House Chair and Ranking Member proposed capital budget is based on the Treasurer's March 2025 debt model, which calculates available bond capacity for the 2025-27 biennium at \$4.5 billion. However, the House Chair and Ranking Member proposal updates the March 2025 debt model to include general state revenues assumed under House Bill 2045 (Business and occupation tax) and House Bill 2049 (K-12 education funding). Inclusion of the estimated revenues from these bills in the model yields an additional \$359 million in debt capacity, for a total of \$4.9 billion in available bond capacity for the 2025-27 biennium.

2025-27 New Appropriations

The proposed substitute capital budget (Substitute House Bill 1216) authorizes a total of \$7.6 billion in new appropriations for the 2025-27 biennium. Of this amount, \$4.6 billion is financed with general obligation bonds. The remaining \$2.9 billion consists of the following:

- \$655 million in Water Pollution Control Accounts;
- \$300 million in Climate Commitment Act Accounts;
- \$287 million in federal funds;
- \$286 in Model Toxic Control Accounts;
- \$268 million in Public Works Assistance Account; and
- \$1.2 billion in a variety of other funds.

2026 Supplemental Budget Reserve

Approximately \$389 million in bond capacity is reserved for a 2026 Supplemental Capital Budget.

Reappropriations

The 2025-27 Capital Budget includes reappropriations totaling \$11.6 billion for previously authorized, but not yet completed projects, of which \$4.8 billion are financed with debt limit bonds.

**Proposed 2025-27 Biennial &
2025 Supplemental Budget**

Balance Sheets

**2025-27 Biennial and 2025 Supplemental Capital Budget
House Chair and Ranking Member (PSHB 1216)**

Dollars in Thousands

	Debt Limit Bonds
Bond Capacity After 2024 Session	\$547
<hr/> 2025 SUPPLEMENTAL BUDGET <hr/>	
Prior Biennium Bond Authority Adjustments	\$101,936
Total Bond Authority	\$102,483
2025 Supplemental Net New Appropriations ¹	-\$16,013
Total New Appropriations	-\$16,013
Remaining Bond Capacity After 2025 Supplemental Changes	\$118,496
<hr/> 2025-27 BIENNIAL CAPITAL BUDGET <hr/>	
Bond Authority	
New Bond Authority ²	\$4,869,147
Watershed Restoration Enhancement Bonds ³	\$40,000
Total Bond Authority (includes 2025 remaining capacity)	\$5,027,643
2025-27 Net New Appropriations ¹	\$4,638,853
Total New Appropriations	\$4,638,853
REMAINING BOND AUTHORITY	\$388,790

1. Substitute House Bill 1216

2. Substitute House Bill 1202

3. Chapter 3, Laws of 2018

Model Toxics Control Act (MTCA) Accounts Balance Sheet
House Chair and Ranking Member (PSHB 1216)
2025 Supplemental and 2025-27 Capital Budget

March 31, 2025 - Dollars in Thousands

	2025-27		
	Capital	Stormwater	Total
RESOURCES			
Beginning Fund Balance	132,474	49,889	182,362
Revenue			
Hazardous Substance Tax (March 2025 forecast)	190,650	97,570	288,220
Other Revenues (cost recovery, penalties, etc.)	8,889	0	8,889
Total Resources	332,013	147,459	479,471
EXPENDITURES			
Operating & Transportation Budget			
Operating Budget (House APP Committee Passed)		17,522	17,522
Transportation Budget (House Chair/Ranking)	11,715		11,715
Assumed Future Expenditures	(5,858)	0	(5,858)
Capital Budget			
New Appropriations	214,170	71,781	285,951
Assumed Future Expenditures	(128,502)	(43,069)	(171,571)
Reappropriations	444,530	118,625	563,155
Assumed Future Expenditures	(222,265)	(59,313)	(281,578)
Total Expenditures	670,415	207,928	878,343
Assumed Future Expenditures	(356,625)	(102,381)	(459,006)
Net Expenditures	313,791	105,547	419,337
Projected Ending Balance	18,222	41,912	60,134

Capital = Model Toxics Control Capital Account (Fund 23N)

Stormwater = Model Toxics Control Stormwater Account (Fund 23R)

Public Works Assistance Account (Fund 058) Balance Sheet
House Chair and Ranking Member (PSHB 1216)
2025 Supplemental and 2025-27 Capital Budget

March 31, 2025 - Dollars in Thousands

	2023-25	2025-27	2027-29
RESOURCES			
Beginning Fund Balance	117,733	193,744	0
Revenue (March 2025 Forecast)			
Real Estate Excise Tax	146,649	169,226	193,305
Public Utility Tax	54,967	58,270	60,485
Solid Waste Collection Tax	144,997	160,943	177,741
Loan Repayments	156,904	172,047	163,658
Total Resources	621,251	754,229	595,189
EXPENDITURES			
Operating Budget			
Assumed Operating Appropriations	19,271	19,819	19,819
June 30, 2026 Transfer		288,000	
Interest		1,121	
Capital Budget			
Contingent Authority for 2025-27 PWB Funding Round*		3,820	264,425
Assumed Expenditures for Existing Obligations	257,768	261,469	87,974
Drinking Water State Revolving Fund Match	1,468	25,000	18,000
Clean Water State Revolving Fund Match	35,000	41,000	12,000
Transportation Budget			
Transfer to Move Ahead Washington	114,000	114,000	114,000
Total Expenditures	427,507	754,229	516,218
Projected Ending Balance	193,744	0	78,971

*Additional bond authority of \$131.76 million is provided to the PWB for the 2025-27 biennium. Use of PWAA authority is contingent on available fund balance in the account.

Proposed 2025-27 Biennial Budget

Summary

2025-27 Capital Budget
Summary of House Chair and Ranking Member (PSHB 1216)
(Dollars in Thousands)

Capital Budget Summary	Debt Limit Bonds	Climate Commitment Act	Total Budgeted Funds
Education			
School Construction Assistance Program	557,132	0	563,428
Small District and Tribal Compact Schools Modernization	249,566	0	249,566
School Seismic Safety Safety Grant Program	151,451	0	151,451
Other Grant Programs for Schools	68,964	28,000	130,567
CTE and Skills Centers	6,435	0	6,435
Other Education	22,107	0	28,419
Total Education	1,055,655	28,000	1,129,866
Natural Resources			
Toxics Cleanup and Prevention	20,000	0	186,317
Water Supply	200,804	0	205,804
Salmon Recovery	88,028	29,090	197,118
Culverts	32,153	0	32,153
Riparian Conservation	25,000	29,531	54,531
Hatcheries	69,135	0	69,135
Outdoor Recreation and Conservation	144,761	0	204,808
Habitat Restoration and Conservation	95,839	0	126,106
State Parks	25,179	0	34,029
Trust Land Management	23,770	40,000	266,770
Minor Works	16,476	0	16,476
All Other	12,328	0	12,328
Water Quality	0	0	766,781
Flood Protection	17,000	0	17,000
Total Natural Resources	770,473	98,621	2,189,356
Housing & Homelessness			
Housing Trust Fund	598,000	0	598,000
Other Housing Programs	116,000	0	125,654
Total Housing & Homelessness	714,000	0	723,654

2025-27 Capital Budget
Summary of House Chair and Ranking Member (PSHB 1216)
(Dollars in Thousands)

Capital Budget Summary	Debt Limit Bonds	Climate Commitment Act	Total Budgeted Funds
Higher Education			
University of Washington	143,050	13,750	612,650
Washington State University	80,000	0	135,115
Eastern Washington University	5,000	0	17,017
Central Washington University	36,899	0	48,321
The Evergreen State College	13,298	0	23,322
Western Washington University	97,740	0	114,538
State Board of Community and Technical Colleges	306,811	0	458,876
Total Higher Education	682,798	13,750	1,409,839
Commerce			
Clean Energy/Decarbonization	95,000	149,750	244,750
Local & Community Projects	100,000	0	100,000
Local Infrastructure	131,755	0	475,000
Early Learning Facility Grants	91,730	0	91,730
Other Community Grants	95,921	8,300	104,221
All Other	6,113	0	6,113
Total Commerce	520,519	158,050	1,021,814
Behavioral Health			
Other	16,604	0	16,604
Community-Based Behavioral Health Facilities	132,711	0	132,711
State Mental Health Facilities	318,379	0	322,380
Total Behavioral Health	467,694	0	471,695
General Government			
Capitol Campus	63,977	0	74,183
Capitol Campus Minor Works	4,654	0	11,527
Legislative Campus Modernization	49,501	0	49,501
Facility Professional Services Staffing	22,902	0	22,902
Military Facilities	14,263	0	66,437
Other Community Grants	20,393	0	20,393
All Other	36,326	1,500	38,076
Total General Government	212,016	1,500	283,019

2025-27 Capital Budget
Summary of House Chair and Ranking Member (PSHB 1216)
(Dollars in Thousands)

Capital Budget Summary	Debt Limit Bonds	Climate Commitment Act	Total Budgeted Funds
<i>Human Services</i>			
DSHS Facilities Preservation	52,323	0	59,783
Clean Energy/Decarbonization	6,390	0	6,390
Drinking Water & Related	0	0	174,000
Public Health Lab	623	0	623
Veterans' Facilities	18,472	0	19,888
Labor & Industries	0	0	4,637
Juvenile Rehabilitation	25,357	0	25,607
Correctional Facilities	63,973	0	63,973
Crime Labs	6,260	0	6,260
Criminal Justice Training Commission	9,026	0	9,026
Fire Training Facilities	1,300	0	1,300
Total Human Services	183,724	0	371,487
<i>Other Commerce Grant and Loan Programs</i>			
Other Community Grants	31,974	0	31,974
Total Other Commerce Grant and Loan Programs	31,974	0	31,974
Grand Total	4,638,853	299,921	7,632,704

**Proposed 2025-27 Biennial &
2025 Supplemental Budget**

**2025-27
Project Summary by
Agency**

2025-27 Capital Budget
House Chair and Ranking Member (PSHB 1216)

* Includes Projects Funded through Alternative Financing
(Dollars in Thousands)

New Appropriations	DL Bonds	Climate Commitment Act	Total
Governmental Operations			
Office of the Secretary of State			
1. Puget Sound Regional Archives HVAC	0	1,500	1,500
Department of Commerce			
2. 2025-27 Dental Capacity Grants	5,483	0	5,483
3. 2025-27 Community Participatory Budgeting	0	8,300	8,300
4. 2025-27 School-Based Health and Behavioral Health Clinics	2,604	0	2,604
5. 2025-27 Tribal Climate Adaptation Pass-through Grants	0	50,000	50,000
6. 2026 FIFA World Cup	4,200	0	4,200
7. 2026 Local and Community Projects	100,000	0	100,000
8. Grants for Recovery Residences	14,000	0	14,000
9. Medically Tailored Meals Coalition of WA	6,625	0	6,625
10. Open Doors Multicultural Village	12,000	0	12,000
11. Revitalized Local and Community Projects	5,366	0	5,366
12. TVW Facilities	2,500	0	2,500
13. Water Quality Projects	0	0	14,810
14. Youth Shelters and Housing	10,000	0	10,000
15. 2025-27 Housing Trust Fund	598,000	0	598,000
16. 2025-27 Connecting Housing to Infrastructure Program	100,000	0	100,000
17. 2025-27 Clean Energy Community Grants	0	13,750	13,750
18. 2025-27 Early Learning Facilities - Eligible Organizations	79,701	0	79,701
19. 2025-27 Building Communities Fund Program	49,082	0	49,082
20. 2025-27 High Efficiency Electric Appliance Rebates (HEAR)	0	30,000	30,000
21. 2025-27 Community EV Charging	0	10,000	10,000
22. 2025-27 Solar and Energy Storage Grants	15,000	20,000	35,000
23. 2025-27 Weatherization Plus Health Grants	20,000	16,000	36,000
24. 2025-27 Low-Income Home Rehabilitation Grant Program	6,000	0	6,000
25. 2025-27 Clean Energy Fund Program	50,000	0	50,000
26. 2025-27 Energy Retrofits for Public Buildings Grants	10,000	10,000	20,000
27. 2025-27 Building for the Arts Grant Program	18,000	0	18,000
28. 2025-27 Youth Recreational Facilities Program	7,688	0	7,688
29. 2025-27 Library Capital Improvement Program	10,000	0	10,000
30. 2025-27 Early Learning Facilities - School Districts	12,029	0	12,029
31. 2025-27 Behavioral Health Facilities	132,711	0	132,711
32. 2025-27 Defense Community Compatibility Account	11,151	0	11,151
33. 2025-27 Pacific Tower Capital Improvements	1,913	0	1,913
34. 2025-27 CERB Capital Construction	0	0	75,000
35. 2025-27 Public Works Board	131,755	0	400,000
Total	1,415,808	158,050	1,931,913

2025-27 Capital Budget
House Chair and Ranking Member (PSHB 1216)

* Includes Projects Funded through Alternative Financing

(Dollars in Thousands)

New Appropriations	DL Bonds	Climate Commitment		Total
		Act		
36. Capital Budget Cost Study	150	0		150
37. Construction Cost Forms and Calculations	0	0		250
38. Emergency Repairs	5,000	0		5,000
Total	5,150	0		5,400
Department of Enterprise Services				
39. LSS - Dolliver Building Relocation	340	0		340
40. Facility Professional Services Staffing	22,902	0		22,902
41. Minor Works - Fire and Life Safety Systems	0	0		1,340
42. O'Brien - Hazardous Material Abatement	0	0		1,013
43. Minor Works - Elevator Modernization	955	0		2,532
44. Minor Works - Clean Buildings	3,599	0		5,024
45. Minor Works - Infrastructure	0	0		1,265
46. Minor Works - Historic & Cultural Asset Preservation	100	0		100
47. Minor Works - Preservation	0	0		1,266
48. Deschutes Estuary Restoration	14,750	0		14,750
49. Legislative Campus Modernization	49,501	0		49,501
50. Capitol Campus Security	7,677	0		7,677
51. Legislative Building Systems Rehabilitation	17,125	0		17,125
52. Modular Building - Critical Repairs & Upgrades	25,000	0		25,000
53. Campus Energy System Replacement	9,237	0		9,237
54. GA - Building Demolition	13,848	0		15,644
55. West Campus - Hillside Stabilization	0	0		847
56. O'Brien Building HVAC Repair	0	0		2,543
57. Cherberg - O'Brien Tunnel Repair	0	0		4,007
58. Capitol Campus Arc Flash Study	1,000	0		1,000
Total	166,034	0		183,113
Washington State Patrol				
59. Fire Training Academy (FTA) Fuel Farm Refurbishment	1,000	0		1,000
60. Fire Training Academy (FTA) Maintenance Building Roof Replacement	300	0		300
61. Crime Laboratory South I-5 Corridor Consolidated Facility	6,260	0		6,260
Total	7,560	0		7,560
Military Department				
62. Tumwater Field Maintenance Shop	3,700	0		3,700
63. Moses Lake Readiness Center Renovation	349	0		925
64. Geiger Field 402 Renovation	465	0		1,002
65. Minor Works Preservation 2025-27 Biennium	7,502	0		17,792
66. Minor Works Program 2025-27 Biennium	1,441	0		9,885
67. Longview Readiness Center Renovation	295	0		694

2025-27 Capital Budget
House Chair and Ranking Member (PSHB 1216)

* Includes Projects Funded through Alternative Financing
(Dollars in Thousands)

New Appropriations	DL Bonds	Climate Commitment		Total
		Act		
68. Redmond Readiness Center (500 and 501) Renovation	127	0		776
69. Moses Lake Readiness Center Stormwater Repairs	113	0		226
70. Yakima Readiness Center Repairs	193	0		416
71. Yakima Readiness Center Deep Energy Retrofit and Decarbonization	78	0		283
72. Joint Base Lewis-McChord 9608 (UTES) Interior Modification	0	0		782
73. Joint Base Lewis-McChord Army Aviation Support Facility 1	0	0		4,462
74. Yakima Training Center 960 (MATES) HVAC System	0	0		5,741
75. Sedro Woolley Field Maintenance Shop Renovation	0	0		5,520
76. Yakima Training Center (MATES) Renovation	0	0		7,950
77. Camp Murray Mechanical Security Barricade Repair	0	0		2,660
78. Yakima Training Center Military Vehicle Parking Repair	0	0		3,623
Total	14,263	0		66,437
Department of Archaeology & Historic Preservation				
79. 2025-27 Historic County Courthouse Rehabilitation Grant	3,947	0		3,947
80. 2025-27 Historic Cemetery Capital Grant Program	515	0		515
81. 2025-27 Historic Theater Capital Grant Program	515	0		515
Total	4,977	0		4,977
Department of Transportation				
82. 2025-27 CARB Loans	5,000	0		5,000
Total Governmental Operations	1,618,792	159,550		2,205,900
Human Services				
WA State Criminal Justice Training Commission				
83. SW Regional Training Facility	3,500	0		3,500
84. Shooting Range Indoor Ventilation System	2,910	0		2,910
85. Omnibus Minor Works	2,616	0		2,616
Total	9,026	0		9,026
Department of Labor and Industries				
86. Minor Works Preservation Projects	0	0		1,345
87. Transmission Electron Microscope Workspace Construction	0	0		1,500
88. Emergency Generator and Building Switchgear Upgrades	0	0		1,792
Total	0	0		4,637
Department of Social and Health Services				
89. Western State Hospital: New Forensic Hospital	282,000	0		282,000
90. Statewide - Infrastructure: Emergency Generator	22,611	0		22,611
91. Western State Hospital-Water System: Assessment and Improvements	27,162	0		27,162
92. Maple Lane - Rapid BH Bed Capacity	22,107	0		22,107

2025-27 Capital Budget
House Chair and Ranking Member (PSHB 1216)

* Includes Projects Funded through Alternative Financing
(Dollars in Thousands)

New Appropriations	DL Bonds	Climate	Total
		Commitment	
		Act	
93. Olympic Heritage Behavioral Health – Facility Modernization	5,500	0	5,500
94. Statewide: Clean Buildings Act	6,390	0	6,390
95. Olympic Heritage Behavioral Health - Joint Commission	8,772	0	8,772
96. Statewide-Campus: Pendant Alarm System Replacement	775	0	8,235
97. Western State Hospital - Building 29: CMS Certification	0	0	3,776
98. Western State Hospital - Building 28: CMS Certification	0	0	225
99. Western State Hospital-Campus Shower Upgrades	1,775	0	1,775
Total	377,092	0	388,553
Department of Health			
100. 2025-27 DWSRF State Match	0	0	25,000
101. 2025-27 Minor Works	640	0	640
102. Reroute Existing Water Supply Mains	623	0	623
103. 2025-27 DWSRF Repayment Appropriation	0	0	120,000
104. Planning and Engineering Loan	0	0	3,000
105. Federal Emerging Contaminants Grants	0	0	26,000
Total	1,263	0	175,263
Department of Veterans' Affairs			
106. SVH - Skilled Nursing Facility Replacement	8,000	0	8,000
107. SE Washington Veterans Cemetery	500	0	500
108. THP - BLDG 10 Fire Alarm System Replacement	0	0	1,416
109. WSH - Model Toxics - Pollution Remediation	40	0	40
110. Transitional Housing Program Roosevelt Barracks HVAC Replacement	5,576	0	5,576
111. Transitional Housing Program Betsy Ross Building HVAC Replacement	4,356	0	4,356
Total	18,472	0	19,888
Department of Children, Youth, and Families			
112. Additional Juvenile Rehabilitation Capacity	3,000	0	3,000
113. Echo Glen Secure Facility Improvements	800	0	800
114. Echo Glen Upper Campus Main Boiler HVAC Replacement	8,200	0	8,200
115. Green Hill School HVAC Upgrades	1,167	0	1,167
116. Green Hill School Visitor Screening & Security Improvements	4,500	0	4,500
117. Echo Glen Central Family Visiting Center	250	0	250
118. 6yr Statewide Facilities Master Plan	0	0	250
119. Minor Works Project	7,440	0	7,440
Total	25,357	0	25,607
Department of Corrections			
120. MCC: SOU and TRU - Domestic Water and HVAC Piping	13,897	0	13,897
121. WCCW: Women's Elder Care Unit	6,497	0	6,497

**2025-27 Capital Budget
House Chair and Ranking Member (PSHB 1216)**

* Includes Projects Funded through Alternative Financing
(Dollars in Thousands)

New Appropriations	DL Bonds	Climate Commitment		Total
		Act		
122. SW: Security Electronics Renewal & Adaptation	1,526	0		1,526
123. SW: Fire Alarm Systems Stabilization Project	6,100	0		6,100
124. SW: Perimeter Fence Detection Stabilization Project	6,445	0		6,445
125. MCC: WSR Perimeter Wall Renovation	3,674	0		3,674
126. Westside Prison Housing Unit HVAC	3,500	0		3,500
127. WCCW: MSC Living Unit Bathroom Renovations	8,448	0		8,448
128. SW IMU Recreation Yard Improvement	3,614	0		3,614
129. Minor Works - Preservation Projects	9,750	0		9,750
130. McNeil Island Parcel Analysis	522	0		522
Total	63,973	0		63,973
Total Human Services	495,183	0		686,947

Natural Resources

Department of Ecology

131. North Shore Levee	17,000	0		17,000
132. 2025-27 Water Pollution Control Revolving Program	0	0		614,000
133. 2025-27 Protect Investments in Cleanup Remedies	0	0		4,450
134. 2025-27 Centennial Clean Water Program	0	0		40,000
135. 2025-27 Remedial Action Grant Program	0	0		82,425
136. 2025-27 Floodplains by Design	59,629	0		59,629
137. 2025-27 Stormwater Financial Assistance Program	0	0		68,781
138. 2025-27 Columbia River Water Supply Development	31,435	0		36,435
139. 2025-27 Yakima River Basin Water Supply	49,020	0		49,020
140. 2025-27 Chehalis Basin Strategy	70,029	0		70,029
141. 2025-27 Reducing Diesel Greenhouse Gases and Toxic	0	0		15,632
142. 2025-27 Puget Sound Nutrient Reduction Grant Program	15,000	0		15,000
143. 2025-27 PFAS Response	5,000	0		5,000
144. 2025-27 Eastern Washington Clean Sites Initiative	0	0		16,250
145. 2025-27 Affordable Housing Cleanup Grant Program	0	0		9,654
146. 2025-27 Swift Creek Natural Asbestos Flood Control and	4,000	0		4,000
147. 2025-27 Streamflow Restoration Program	40,000	0		40,000
148. 2025-27 State Match – Water Pollution Control Revolving	0	0		41,000
149. 2025-27 Product Replacement Program	0	0		2,000
150. 2025-27 ASARCO Everett Smelter Plume Cleanup	0	0		7,239
151. 2025-27 Reducing Toxic Wood Stove Emissions	0	0		4,164
152. 2025-27 Sunnyside Valley Irrigation District Water	3,320	0		3,320
153. 2025-27 Clean Up Toxic Sites-Puget Sound Initiative	0	0		3,150
154. 2025-27 Stormwater Community-Based Public-Private	0	0		3,000
155. 2025-27 Freshwater Algae Grant Program	0	0		468
156. 2025-27 Freshwater Aquatic Invasive Plants Grant Program	0	0		1,300
157. 2025-27 Waste Tire Pile Cleanup and Prevention	0	0		1,000

2025-27 Capital Budget
House Chair and Ranking Member (PSHB 1216)

* Includes Projects Funded through Alternative Financing
(Dollars in Thousands)

New Appropriations	DL Bonds	Climate Commitment		Total
		Act		
158. 2025-27 Cleanup Settlement Account Projects	0	0		650
159. 2025-27 Coastal Wetlands Federal Funds	0	0		10,000
Total	294,433	0		1,224,596
<i>Washington Pollution Liability Insurance Program</i>				
160. 2025-27 Underground Storage Tank Capital Financial Assistance Pgm	0	0		3,800
161. 2025-27 Heating Oil Capital Financing Assistance Program	0	0		3,750
Total	0	0		7,550
<i>State Parks and Recreation Commission</i>				
162. Cama Beach State Park Study	600	0		600
163. Statewide - ADA Compliance 2025-27	3,000	0		3,000
164. Fort Worden Beach Campground Electrical Upgrades	2,864	0		2,864
165. Twin Harbors South Beach Area Admin and Maint Facility	1,366	0		1,366
166. Wallace Falls Parking Expansion	2,386	0		2,386
167. Sun Lakes - Dry Falls Visitor's Center Renovation	6,382	0		6,382
168. Lake Easton - Infrastructure Improvements	780	0		780
169. Moran Campground Renovation	1,275	0		1,275
170. Millersylvania Retreat Center Road Fish Barrier Removal	245	0		245
171. Ocean City Fish Barrier Removal	3,895	0		3,895
172. Rasar Day Use Upgrades	324	0		324
173. Twanoh State Park Shoreline Restoration	534	0		1,534
174. Potlatch Day Use Comfort Station Removal	419	0		419
175. Klickitat Trail Suburbia Bridge Replacement	4,066	0		4,066
176. Mount Spokane Road Improvements	938	0		938
177. Parkland Acquisition	0	0		2,500
178. Federal Grant Authority	0	0		750
179. Recreational Marine Sewage Disposal Program	0	0		2,600
180. Local Grant Authority	0	0		2,000
Total	29,074	0		37,924
<i>Recreation and Conservation Office</i>				
181. 2025-27 Washington Wildlife Recreation Program	120,000	0		120,000
182. 2025-27 Salmon Recovery Funding Board Grant Programs	25,000	0		105,000
183. 2025-27 Salmon Recovery Funding Board Riparian Grant	25,000	0		25,000
184. 2025-27 Puget Sound Acquisition and Restoration	50,560	10,100		60,660
185. 2025-27 Youth Athletics Facilities	18,645	0		18,645
186. 2025-27 Washington Coastal Restoration and Resiliency	5,800	0		5,800
187. 2025-27 Community Forest Grant Program	9,390	0		9,390
188. 2025-27 Brian Abbott Fish Barrier Removal Board	27,195	0		27,195
189. 2025-27 Estuary and Salmon Restoration Program	6,668	11,086		17,754

2025-27 Capital Budget
House Chair and Ranking Member (PSHB 1216)

* Includes Projects Funded through Alternative Financing
(Dollars in Thousands)

New Appropriations		DL Bonds	Climate	Total
			Commitment	
			Act	
190.	2025-27 Aquatic Lands Enhancement Account	228	0	3,838
191.	2025-27 Family Forest Fish Passage Program	0	7,904	7,904
192.	2025-27 Planning for Recreation Access	1,302	0	1,302
193.	2025-27 Nonhighway and Off-Road Vehicle Activities	0	0	12,174
194.	2025-27 Boating Facilities Program	0	0	13,618
195.	2025-27 Firearms and Archery Range Recreation	0	0	645
196.	2025-27 Recreational Trails Program	0	0	5,000
197.	2025-27 Boating Infrastructure Grants	0	0	5,000
198.	2025-27 Land and Water Conservation Fund	0	0	20,000
Total		289,788	29,090	458,925
State Conservation Commission				
199.	2025-2027 Natural Resources Investments for the Economy and Envir	6,000	0	6,000
200.	2025-2027 Voluntary Riparian Grant Program	0	20,000	20,000
201.	2025-2027 Farmland Protection and Land Access	4,000	0	4,000
202.	2025-2027 Water Resource Conservation Irrigation	7,000	0	7,000
203.	2025-2027 Improve Shellfish Growing Areas	3,500	0	3,500
204.	2025-2027 Regional Conservation Partnership Program	6,320	0	6,320
205.	2025-2027 Voluntary Stewardship Program (VSP) Capital	4,000	0	4,000
206.	2025-2027 Washington Shrubsteppe Restoration and	3,000	0	3,000
Total		33,820	20,000	53,820
Department of Fish and Wildlife				
207.	Minor Works Preservation 2025-27	10,000	0	10,000
208.	Minor Works Programmatic 2025-27	2,000	0	2,000
209.	Toutle River Fish Collection Facility - Match	6,434	0	6,434
210.	Soos Creek Hatchery Renovation	7,726	0	7,726
211.	Spokane Hatchery Renovation	12,978	0	12,978
212.	SRKW - Sol Duc Hatchery Modifications	11,316	0	11,316
213.	Beaver Creek Hatchery - Renovation	7,000	0	7,000
214.	Wallace River Hatchery - Replace Intakes and Ponds	4,500	0	4,500
215.	Samish Hatchery - Friday Creek Intake & Fish Passage	1,964	0	1,964
216.	Naselle Hatchery Renovation	9,324	0	9,324
217.	Bingham Creek Smolt & Adult Trap Site Repair & Upgrade	1,878	0	1,878
218.	Minter Hatchery Intakes	4,497	0	4,497
219.	Culvert Court Case Fish Passage Barrier Corrections	817	0	817
220.	Sol Duc Barrier and Boat Chute Replacement	1,137	0	1,137
221.	Nemah Hatchery Weir Replacement	381	0	381
222.	2025-27 Migratory Waterfowl Habitat	0	0	600
223.	2025-27 Mitigation Projects and Dedicated Funding	0	0	13,500
Total		81,952	0	96,052

2025-27 Capital Budget
House Chair and Ranking Member (PSHB 1216)

* Includes Projects Funded through Alternative Financing
(Dollars in Thousands)

New Appropriations	DL Bonds	Climate Commitment Act	Total
Department of Natural Resources			
224. 2025-27 Carbon Sequestration Forests	0	40,000	40,000
225. 2025-27 Minor Works Preservation and Program	4,476	0	4,476
226. 2025-27 Trust Land Transfer Program	17,050	0	17,050
227. 2025-27 Derelict Structure Removal Program	0	0	4,399
228. Derelict Vessel Removal Program	0	0	6,000
229. Webster Nursery Expansion	5,091	0	5,091
230. 2025-27 Safe and Sustainable Recreation	2,958	0	2,958
231. 2025-27 Natural Areas Facilities Preservation and Access	2,930	0	2,930
232. Colville Firefighter Housing Project	387	0	387
233. 2025-27 School Seismic Safety Site Class Assessments	1,165	0	1,165
234. 2025-27 Forest Riparian Easement Program	0	4,900	4,900
235. 2025-27 Rivers and Habitat Open Space Program	0	4,631	4,631
236. 2025-27 Correction of Fish Passage Culverts	246	0	246
237. 2025-27 State Forest Land Replacement – Encumbered	5,460	0	5,460
238. Bridge Remediation	1,260	0	1,260
239. 2025-27 Environmental Mitigation Projects	0	0	997
240. State Trust Land Replacement	0	0	131,000
241. Tukes Work Center Storm Water Mitigation	383	0	383
242. 2025-27 Federal Land Acquisition Grants	0	0	72,000
Total	41,406	49,531	305,333
Total Natural Resources	770,473	98,621	2,184,200
Higher Education			
University of Washington			
243. FIFA World Cup Improvements	1,700	0	1,700
244. Preventive Facility Maintenance and Building System Repairs	0	0	25,825
245. Chemical Sciences & Bagley Hall	124,000	0	185,000
246. Clean Energy Transformation 25-27	17,350	13,750	31,100
247. Infrastructure Renewal 25-27	0	0	39,350
248. Intellectual House - Phase 2	0	0	6,300
249. UW Tacoma - Campus Power Repairs (Phase 3)	0	0	3,900
250. UW Bothell - Asset Preservation (Minor Works) 25-27	0	0	4,530
251. UW Seattle - Asset Preservation (Minor Works) 25-27	0	0	22,080
252. UW Tacoma - Asset Preservation (Minor Works) 25-27	0	0	5,415
253. Ctr for Advanced Materials and Clean Energy Research Test	0	0	263,100
254. UW Major Infrastructure	0	0	10,300
255. Anderson Hall Renovation	0	0	11,950
256. Magnuson Health Sciences Phase II-	0	0	2,100
Total	143,050	13,750	612,650

2025-27 Capital Budget
House Chair and Ranking Member (PSHB 1216)

* Includes Projects Funded through Alternative Financing
(Dollars in Thousands)

New Appropriations	DL Bonds	Climate Commitment Act	Total
<i>Washington State University</i>			
257. 2025-27 Minor Works Preservation and Program	0	0	45,000
258. Pullman Sciences Building	25,000	0	25,000
259. Spokane Team Health Education Building	37,000	0	37,000
260. Vancouver Central Chiller Plant Upgrades	3,000	0	3,000
261. Wenatchee Tree Fruit Research & Ext. Center Plant Growth	10,000	0	10,000
262. Clean Building Standard Energy Efficiency Improvements	5,000	0	5,000
263. Preventive Facility Maintenance and Building System Repairs	0	0	10,115
Total	80,000	0	135,115
<i>Eastern Washington University</i>			
264. 2025-27 Minor Works Preservation and Program	0	0	9,800
265. Building Decarbonization Efforts	5,000	0	5,000
266. Preventative Maintenance/Backlog Reduction	0	0	2,217
Total	5,000	0	17,017
<i>Central Washington University</i>			
267. 2025-27 Minor Works Preservation and Program	0	0	8,000
268. Preventive Facility Maintenance and Building System Repairs	0	0	2,422
269. Secondary Geothermal Module	4,000	0	4,000
270. Humanities & Social Science Complex	11,158	0	11,158
271. Emergency Backup Power System	11,773	0	11,773
272. Aviation Degree Expansion	9,968	0	9,968
273. Institutional Equipment Upgrades	0	0	1,000
Total	36,899	0	48,321
<i>The Evergreen State College</i>			
274. 2025-27 Minor Works Preservation and Program	6,000	0	15,144
275. Labs 1 & 2 Third Floor Renovation	298	0	298
276. Dormitories Decarbonization	7,000	0	7,000
277. Preventive Facility Maintenance and Building System Repairs	0	0	880
Total	13,298	0	23,322
<i>Western Washington University</i>			
278. Birnam Wood Parking Lot Replacement - Phase 2 *	0	0	3,000
279. Minor Works Preservation and Program	2,670	0	7,330
280. Preventative Facility Maintenance and Building System	0	0	3,614
281. Poulsbo Instructional Facility	45,000	0	45,000
282. Access Control Security Upgrades	9,070	0	9,070
283. Academic Facilities Renewal - Phase I - V	0	0	5,524
284. Heating Conversion Project	41,000	0	41,000
Total	97,740	0	114,538

2025-27 Capital Budget
House Chair and Ranking Member (PSHB 1216)

* Includes Projects Funded through Alternative Financing
(Dollars in Thousands)

New Appropriations	DL Bonds	Climate Commitment Act	Total
Community & Technical College System			
285. COP for Renton Technical College Building J Renovations *	0	0	8,000
286. COP for South Puget Sound Athletic Field Construction *	0	0	5,000
287. Preventive Facility Maintenance & Bldg System Repairs	0	0	22,800
288. Minor Works - Preservation (25-27)	0	0	33,325
289. Minor Works - Roof Repairs (25-27)	0	0	12,153
290. Minor Works - Facility Repairs (25-27)	37,864	0	47,554
291. Minor Works - Site Repairs (25-27)	4,771	0	4,771
292. Minor Works - Infrastructure replacement (25-27)	43,400	0	43,400
293. Minor Works - Program Improvements (25-27)	27,446	0	45,743
294. Grays Harbor College: Lake Swano Dam	1,000	0	1,000
295. Olympic Innovation and Technology Learning Center	31,054	0	31,854
296. Lower Columbia: Center for Vocational and Transitional	45,196	0	45,196
297. Columbia Basin: Performing Arts Building Replacement	54,548	0	54,548
298. Whatcom: Technology and Engineering Center	51,042	0	51,042
299. Clean Buildings Compliance - Equipment Inventory and	5,490	0	5,490
300. COP for Columbia Basin Student Housing Construction *	0	0	18,000
301. COP for Edmonds College Student Housing Acquisition *	0	0	9,000
302. COP for Clover Park Technical College: Eastside Training	0	0	15,000
303. 2025-27 Career Preparation and Launch Grants	5,000	0	5,000
Total	306,811	0	458,876
Total Higher Education	682,798	13,750	1,409,839
Other Education			
Public Schools			
304. 2025-27 Distressed Schools	13,964	0	14,964
305. SCAPR Transitional Projects	6,000	0	24,103
306. 2025-27 School Construction Assistance Program	557,132	0	563,428
307. 2025-27 Small District and STEC Schools Modernization	249,566	0	249,566
308. 2025-27 School Seismic Safety Grant Program	151,451	0	151,451
309. 2025-27 School District Health and Safety	38,500	0	38,500
310. 2025-27 Healthy Kids-Healthy Schools	5,500	0	15,000
311. 2025-27 Career Preparation and Launch Grants	0	0	5,000
312. 2025-27 Skills Center Minor Works	6,435	0	6,435
313. 2025-27 Classroom Indoor Air Quality Projects	5,000	28,000	33,000
314. 2025-27 School Inventory & Condition Data Collection	1,360	0	1,360
315. 2025-27 K-12 Capital Programs Administration	0	0	6,312
Total	1,034,908	28,000	1,109,119

State School for the Blind

2025-27 Capital Budget
House Chair and Ranking Member (PSHB 1216)

* Includes Projects Funded through Alternative Financing
(Dollars in Thousands)

New Appropriations	DL Bonds	Climate Commitment Act	Total
316. Dormitory Modernization	350	0	350
317. Minor Works Projects 2025-27	2,110	0	2,110
Total	2,460	0	2,460
<i>Washington Center for Deaf & Hard of Hearing Youth</i>			
318. 2025-27 Minor Works	2,125	0	2,125
319. Northrop Primary School Building Renovation	16,162	0	16,162
Total	18,287	0	18,287
<i>Washington State Arts Commission</i>			
320. 2025-27 Creative Districts Capital Construction Projects	416	0	416
<i>Washington State Historical Society</i>			
321. Heritage Capital Grants 2025-27	10,000	0	10,000
322. Permanent Gallery Renovation	1,386	0	1,386
323. Preservation - Minor Works 2025-27	3,550	0	3,550
Total	14,936	0	14,936
<i>Eastern Washington State Historical Society</i>			
324. Museum Expansion and Modernization	600	0	600
Total Other Education	1,071,607	28,000	1,145,818
Statewide Total	4,638,853	299,921	7,632,704

**Proposed 2025-27 Biennial &
2025 Supplemental Budget**

**2025
Supplemental
Summary by Agency**

2025 Supplemental Capital Budget
House Chair and Ranking Member (PSHB 1216)
(Dollars in Thousands)

New Appropriations	DL Bonds	CCA-S	Total
Governmental Operations			
Department of Commerce			
1. 2023-25 Early Learning Facilities Fund Grant Program	-1,300	0	-1,300
2. 2023-25 Youth Shelters and Housing	-5,000	0	-5,000
3. 2024 Local and Community Projects	558	0	558
4. 2025 Local and Community Projects	-700	0	-700
5. 2026 FIFA World Cup	0	0	-10,000
6. Broadband Infrastructure Federal Match Projects	114,034	0	1,316,308
7. Public Facility Improvement Fund	-1,300	0	-1,300
8. Rising Strong Project Grant Pass Through	-13,356	0	-13,356
9. 2023-25 Housing Trust Fund	5,000	0	5,000
10. 2023-25 Broadband Infrastructure Federal Match Projects	-50,000	0	-295,560
11. Capital Pre-Development Funding	-17	0	-17
12. 2023-25 Energy Retrofits and Solar Power for Public Buildings	0	1,000	1,000
13. 2023-25 Building Communities Fund Grant Program	-558	0	-558
Total	47,361	1,000	995,075
Department of Enterprise Services			
14. LSS - Dolliver Building Relocation	500	0	500
15. Washington Building	-700	0	-700
16. Legislative Building Centennial Skylights	0	0	-1,796
Total	-200	0	-1,996
Washington State Patrol			
17. Vancouver Crime Lab Chiller Replacement	988	0	988
Military Department			
18. Tri-Cities Readiness Center	-700	0	-2,700
19. Tumwater Field Maintenance Shop	480	0	4,380
20. Snohomish Readiness Center	700	0	2,700
Total	480	0	4,380
Total Governmental Operations	48,629	1,000	998,447
Human Services			
WA State Criminal Justice Training Commission			
21. Northwest Region Training Facility Renovation and Upgrades	1,082	0	1,082
22. Cafeteria Water Damage Repairs	200	0	200
Total	1,282	0	1,282
Department of Health			
23. Hannah Heights PFAS Contaminated Well and Water Supply	0	0	-221
24. Improve Critical Water Infrastructure	0	0	50,000
25. Public Health Lab South Laboratory Addition	46	0	46
26. 2023-25 DWSRF State Match	0	0	-2,032
Total	46	0	47,793

2025 Supplemental Capital Budget
House Chair and Ranking Member (PSHB 1216)

(Dollars in Thousands)

New Appropriations	DL Bonds	CCA-S	Total
Department of Veterans' Affairs			
27. WVH HVAC Retrofit	3,800	0	3,800
Total Human Services	5,128	0	52,875
Natural Resources			
Department of Ecology			
28. State Parks Relocation to Ecology Headquarters Building	1,618	0	1,618
29. 2023-25 Affordable Housing Cleanup Grant Program	0	0	-3,054
Total	1,618	0	-1,436
State Parks and Recreation Commission			
30. Mount Spokane - Maintenance Facility Relocation from Harms Way	339	0	339
31. Lake Chelan State Park Moorage Dock Pile Replacement	-51	0	-51
Total	288	0	288
State Conservation Commission			
32. 2023-25 Alternative Manure Management	0	2,900	2,900
33. Anaerobic Digester Development	0	-13,900	-13,900
34. 2023-25 Conservation Reserve Enhancement Program (CREP)	0	-11,000	-11,000
Total	0	-22,000	-22,000
Department of Natural Resources			
35. Land Appraisals	-15	0	-15
Total Natural Resources	1,891	-22,000	-23,163
Higher Education			
Community & Technical College System			
36. Bellevue: Center for Transdisciplinary Learning and Innovation	0	0	2,000
37. Minor Works - Preservation (23-25)	0	0	1,200
38. Wenatchee: Center for Technical Education and Innovation	1,716	0	1,716
Total	1,716	0	4,916
Other Education			
Public Schools			
39. 2023-25 School Construction Assistance Program	-73,377	0	-73,377
40. 2023-25 Small District & Tribal Compact Schools Modernization	0	-3,000	-21,103
Total	-73,377	-3,000	-94,480
Statewide Total	-16,013	-24,000	938,595

BOND CAPACITY ADJUSTMENTS

Governmental Operations

Department of Commerce

41. 2017 Local and Community Projects	-584
42. 2019-21 Behavioral Health Capacity Grants	-3,000

2025 Supplemental Capital Budget
House Chair and Ranking Member (PSHB 1216)

(Dollars in Thousands)

New Appropriations	DL Bonds	CCA-S	Total
43. 2019-21 Building Communities Fund Program	-2,936		
44. 2019-21 Early Learning Facilities	-834		
45. 2019-21 Youth Recreational Facilities Grant Program	-1,058		
46. 2020 Local and Community Projects	-2,078		
47. 2021-23 Youth Recreational Facilities Grant Program	-1,797		
48. 2022 Local & Community Projects	-288		
49. Behavioral Health Community Capacity	-2,574		
50. Dental Clinic Capacity Grants	-11		
51. Dig-Once Pilot Program	-17		
52. Early Learning Facility Grants	-26		
53. Local & Community Projects 2016	-4,088		
54. Projects that Strengthen Communities & Quality of Life	-524		
55. Substance Use Disorder Recovery Housing	-150		
Total	<u>-19,965</u>		
Total Governmental Operations	-19,965		
Natural Resources			
Department of Ecology			
56. Remedial Action Grants	-17		
Total	<u>-17</u>		
State Parks and Recreation Commission			
57. 2021-23 State Parks Capital Preservation Pool	-171		
58. Field Spring Replace Failed Sewage Syst & Non-ADA Comfort	-118		
Total	<u>-289</u>		
Total Natural Resources	-306		
Higher Education			
Community & Technical College System			
59. Wenatchee Valley: Wells Hall Replacement	-1,716		
Total	<u>-1,716</u>		
Other Education			
Public Schools			
60. 2021-23 School Seismic Safety Grant Program (5933)	-79,949		
Total	<u>-79,949</u>		
Bond Capacity Adjustments Total	<u><u>-101,936</u></u>		
<hr/>			
BOND CAPACITY			
Statewide Bonds Total	-16,013		
Bond Capacity Adjustments	<u>-101,936</u>		
Total for Bond Capacity Purposes	-117,949		

**Proposed 2025-27 Biennial &
2025 Supplemental Budget**

Project Lists

Proposed 2025-27 Biennial Budget

**Department of Commerce
Project Lists**

2025-27 Capital Budget
House Chair and Ranking Member (PSHB 1216)
Department of Commerce
2026 Local and Community Projects
Total Budgeted Funds
(Dollars in Thousands)

Project Title	Leg District	Amount
23rd & Cherry Renovation/Construction	37	1,236
4th St NW Stormwater Improvement Project	25	773
Accessibility Renovations for Community Homes	41	155
Airway Heights Public Safety Campus	6	906
Alliance Place	32	500
Allyn Community Hub	35	72
Anacortes Early Learning Center - Whitney Campus	40	41
Aquatic Resource Mitigation Program	31	309
Arlington Boys & Girls Club Fire Safety	10	200
Asia Pacific Cultural Center	27	500
Astria Toppenish Hospital Roof Replacement	14	567
Auburn Ave Theater Rebuild	47	500
Ballard Boys & Girls Club Security Fence & Lights	36	80
Battle Ground Downtown Revitalization Design	18	515
Bellevue Downtown Integration	48	250
Bellevue Family YMCA and Housing	48	250
Bellingham Central Library Interior Renovation	42	1,030
Benton REA's Wildfire Resilience Project	15	1,000
BGC Roof & HVAC Project	7	412
Boat Yard Expansion Project	24	500
Boys & Girls Clubs of Benton and Franklin Counties Prosser	15	515
Bremerton Masonic Temple Kitchen Renovation	26	247
Camas Washougal Firefighters Safety Equipment	17	155
Camp Thunderbird (Summit Lake Outdoor School) Water System	35	525
Capitol Theatre Capital Improvements	14	100
Cashmere Branch Library ADA (Cashmere)	12	33
Center Senior Living Assisted Living Housing	13	395
Cham Community Center	37	1,000
Chelan Co. Emergency Management Facility	12	500
Chelan Eagles	12	15
City of Langley City Hall Solar Plus Storage	10	257
City Of Sunnyside Downtown Gazebo Rebuild	14	257
City of Tukwila HVAC Replacement	11	773
Civic Center Renovation	15	1,000
Clallam EOC	24	2,000
Clark County Public Safety	49	1,500
Cle Elum Boys & Girls Club Clubhouse	13	103
Clymer Museum Elevator And Ada Upgrades	13	230
Collins Grange #893	25	158
Columbia Park East Boat Launch Replacement	8	750
Community Center Entryway Improvements	27	103

2025-27 Capital Budget
House Chair and Ranking Member (PSHB 1216)
Department of Commerce
2026 Local and Community Projects
Total Budgeted Funds
(Dollars in Thousands)

Project Title	Leg District	Amount
Community Center HVAC	27	206
Community Library Building Project	17	400
Community Roots Mill Plain Housing Project	49	1,000
Coulee City Rodeo Grounds Improvements	13	464
Culinary Upgrade To Battle Ground Public Schools	18	278
Des Moines Marina Steps	33	1,030
Distribution System Enhancements	2	625
Dry Creek Grange	24	28
Dundee Hill Community Homes	24	376
East Adams Rural Healthcare: Central Monitoring System	9	232
East Wenatchee City Hall	7	150
Eastside Terrace Club Kitchen Renovation	48	74
Eatonville Community Stadium & Lighting	2	193
ED Safer Rooms	15	1,030
Edwin Pratt Memorial Park	32	155
El Centro de la Raza Mercado Project	30	1,030
Emergency Power Generators Yakima County Fire District 12	15	294
Everett Boys & Girls Club Kitchen Renovation Project	38	309
Expanded Facility For South Kitsap Helpline	26	263
FEMA Omak Floodplain Impact Pre-design	7	515
Ferndale Library and Campus EV and Solar Initiative	42	515
Freedom Center	4	338
Fruitland Grange #999	25	67
God's Pantry Building	2	45
Grand Cinema	27	618
Grandview Police Center	14	550
Grant County Animal Outreach Shelter Building	13	256
Habitat for Humanity Site Acquisition	10	300
Handicap Ramp And ADA Bathroom Additions	17	182
Haynie Grange Facilities Modernization Project	42	170
Healing Headquarters: A Campaign for Rebuilding Hope	27	250
Heritage Heights Remodel Phase 4 Generator	12	258
Historic Theatre Restoration	26	377
Improvements To Low-Income Child Care Center	6	225
Integrated Care Clinic	27	1,030
Issaquah Bomb Cyclone Recovery	5	1,400
Issaquah's Creeks to Peaks	5	103
Jenkins Creek Recreational Trail	47	500
Kettle River Grange Windows & Doors	7	67
Key Center Water System Emergency Backup Power System	26	65
King Co. Water Dist. 54 Treatment Modernization	33	1,030

2025-27 Capital Budget
House Chair and Ranking Member (PSHB 1216)
Department of Commerce
2026 Local and Community Projects
Total Budgeted Funds
(Dollars in Thousands)

Project Title	Leg District	Amount
Kitsap Lake Park Accessibility Improvements	26	321
KVH Orthopedics and Surgical Services Remodel/Renovation	13	618
Lake Chelan Community Center Gymnasium Project	12	475
Lake Chelan Health Emergency Medical Services Building	12	1,097
Lake City Community Mural Project	46	23
Lake Gardner Regional Park Dock	39	77
Lake Stevens Library	39	350
Lummi Island Grange	42	77
Lynnwood Public Facilities District Convention Center	32	1,000
Maker & Innovation Lab	36	500
Mason Affordable Housing Development	27	200
Matlock Grange Hall Structural And Safety Improvements	35	252
Meeker Street Project	31	901
Mercer Island New Water Supply Pipeline Project	41	500
Mill Creek Boys & Girls Club	44	1,030
MLK Jr. Community Center Renovation & Expansion	14	927
Monroe Rotary Field Turf Replacement	12	360
Mountlake Terrace Library Resiliency Upgrades	32	500
Mt Spokane - ADA Improvements & Asbestos Abatement	4	700
Mt. View Pressure Zone Reservoir	35	515
Multi-Purpose Building Pole Structure	2	206
Municipal Services Facility Backup Power Generator	8	309
New Community Recreation Center, Sauk-Suiattle Indian	39	515
Nordic Cottages	23	412
North Sound Public Safety Training Facility	10	250
Northeast PDA Housing & Childcare	6	350
Northern State Hospital Historic Cemetery Improve	39	175
Northwest Kidney Centers Burien Pharmacy Relocation	33	79
Old Swim Hole ADA Ramp	12	83
Othello Rodeo Bleachers	13	258
Outdoors for All Foundation	41	1,030
Parkland Community Center	29	1,000
Pea Patch Community Campus	40	3,000
Peter Kirk Pool	48	515
Pioneer Street Slope Stabilization and Slide Alleviation	20	1,545
Port of Edmonds Mid-Marina Breakwater Repair	21	515
Port of Skagit Agricultural Innovation Center	40	515
Port Of Walla Walla - Intermodal Site Grading	16	773
Port Orchard Downtown Re-Construction	26	1,000
Preserving Washington's Oldest Locomotive	16	103
Rainier Beach Action Coalition FIC P1	37	326

2025-27 Capital Budget
House Chair and Ranking Member (PSHB 1216)
Department of Commerce
2026 Local and Community Projects
Total Budgeted Funds
(Dollars in Thousands)

Project Title	Leg District	Amount
Rasor Road Water Main	35	119
Recreation Accessibility Improvements Kamiakin MS	45	515
Redmond Asbestos Cement Pipe Replacement	45	1,000
Regional Animal Shelter and Control Facility	22	1,000
Rise Up Academy	21	1,000
Road 80 Neighborhood Park	14	515
Romance Hill Booster	35	170
Roof Repair & Replacement Project	9	187
Rural Access to Care & Social Connections	12	3,138
Sail Sand Point	46	100
SAM Building Automation System Replacement	34	280
Sammamish Bomb Cyclone Recovery	41	330
Save The Tokeland Hotel - Critical System Upgrades	19	261
Scargo-Lewiston Permanent Supportive Housing	43	1,030
Security and Visibility for EYFO	37	71
Short-Term Lodging Facility - Cancer Patients	3	1,545
Skamania County Courthouse Rehabilitation	17	515
Ski Park Bridge	31	1,030
Skokomish Grange #379 - Stem Wall Repair	35	103
Skyline Health Critical Hospital Infrastructure	17	1,000
Snohomish CD's Natural Resource Center	44	500
South Beach Regional Fire Authority Generator	19	144
Southwest Washington Dance Center Facility Improvements	20	152
Southwest Washington Fairgrounds 4-H Barn	20	767
Spokane Valley Heritage Museum	4	206
Stanwood Police Station	10	100
Starfire Commons	11	2,550
Steilacoom Tribal Cultural Center and Museum	28	309
Sultan BGC Gymnasium Restroom Project	39	155
Sultan Osprey Park Sports Field Expansion	12	798
Suyematsu Farm Preservation	23	124
Tacoma Urban Performing Arts Center	27	1,622
Tahoma SD Playground Accessibility	5	389
Terminal 4 Expansion & Redevelopment Project	24	3,500
The Nyholm Windmill Relocation and Restoration	31	117
The Pickford Theater on Grand	42	237
The Willows	34	1,000
Toppenish Police Station & City Services	14	515
Trent Elementary Community Upgrades	4	225
Tukwila Health & Wellness - Integrated Health	11	1,030
Upper Kittitas County Community Recreation Center	13	155

2025-27 Capital Budget
House Chair and Ranking Member (PSHB 1216)
Department of Commerce
2026 Local and Community Projects
Total Budgeted Funds
(Dollars in Thousands)

Project Title	Leg District	Amount
Upper Yakima River Spring Chinook Supplementation	13	305
Wagner Performing Arts Center Restrooms	12	443
Wahkiakum Community Learning Center	19	248
Walla Walla County Fairgrounds Grandstand Renovation	16	25
Walla Walla Interpretive Signage	16	27
Waller Grange	25	84
Washington Poison Center	46	79
Wastewater Treatment Facility	9	1,000
Water Reservoir Mixer	9	232
Water Resilience And Efficiency Project	12	3,000
Water System Improvements	14	150
Waterfront Pedestrian Safety & Accessibility	38	1,500
Wellness House Yakima	15	25
West Wall of Key Peninsula Civic Center	26	103
Western Skamania County Public Safety Complex	17	940
Whitehawk Gratzner Parks Master Plan	31	77
Wilkeson Infrastructure Improvement Projects	31	451
Winter Hospitality Overflow Accessibility	49	515
Woodcrest Neighborhood Utility Improvement Project	1	1,500
Total		100,000

2025-27 Capital Budget
House Chair and Ranking Member (PSHB 1216)
Department of Commerce
2025-27 Behavioral Health Facilities
Total Budgeted Funds
(Dollars in Thousands)

Project Title	Leg District	Amount
Broadway-Compass Health	38	5,000
Cascade Community Health	20	525
Healing Lodge of the Seven Nations	4	5,000
Ituha Stabilization Facility	10	900
Lummi Nation Substance Abuse Treatment	42	10,500
Pregnant & Parenting Inpatient Substance Use Disorder Treatment	38	773
Skagit County Crisis Stabilization	39	533
Sound Health 23-Hour Crisis Clinic	33	3,000
Spokane Stabilization Center	3	3,000
Yakama Detox Center	14	5,000
Community providers	98	70,000
Phase 2 Trueblood provider	98	10,000
Poulsbo SUD Clinic	23	18,480
Total		132,711

2025-27 Capital Budget
House Chair and Ranking Member (PSHB 1216)
Department of Commerce
2025-27 Building for the Arts Grant Program
Total Budgeted Funds
(Dollars in Thousands)

Project Title	Leg District	Amount
American Urban Art & Graffiti Conservation Project	38	105
Historic Paramount Theatre: Security & Floor Systems Improvements	43	270
Totem Star's New Home and Recording Studio at King Street Statio	34	253
Warehouse Theatre Upgrade	43	22
Forest Trailhead Exhibit - Trailhead Pavilion	43	878
Key capital projects at nonprofit theater in Walla Walla	16	22
The Rhapsody Workshop at King Street Station	34	200
Red Eagle Soaring	34	176
Mini Mart City Park - New Facility Acquisition	43	149
Meyer Art Center	10	878
Orcas Center Renovation-Phase 3	40	506
KPC Capital Project	45	152
Puyallup Tribe Of Indians	25	878
Centrum Artist Studios	24	878
Renovation of Whim W'Him Contemporary Dance Center	36	227
Cherry Street Farm Cultural Arts Center and Lab	43	153
Little Saigon Vietnamese Cultural & Economic Center	43	878
ICSVPAC Box Office Lobby	3	878
Hy'shqe Labs	42	878
Columbia Dance Expansion	43	46
Enhancing Visitor Experience: Security, Lighting and Wayfinding S	38	87
Cambodian Cultural Hall/Sala Thormaksaphea	20	217
TAM Community Gallery and Visual Storage Project	27	878
Benaroya Hall Public Spaces Improvements - Phase 1	34	878
Living Arts	41	230
CMT Theatrical Lighting System Renovation	36	290
FCC Hall Renovation: Babaylan Performance & Gathering Space	37	174
Main Campus Center Renovations	34	878
Energy Renovation Upgrade	24	154
Keep Cool Campaign	10	753
Seattle Aquarium's Ocean Pavilion	34	878
Replacement and upgrade of Hot Shop Infrastructure and key capita	38	46
Museum of Glass Renovation - Phase 1	27	878
Restoration of Historic Carriage House	28	452
Wenatchee Valley Museum and Cultural Center's Gallery Expansion P	12	878
The Washington State Black Legacy Institute	43	878
Tacoma Little Theatre Lobby & Bathroom Renovations	27	146
Estelita's Freedom House and Cultural Center	37	878
Total		18,000

2025-27 Capital Budget
House Chair and Ranking Member (PSHB 1216)
Department of Commerce
2025-27 Building Communities Fund Program
Total Budgeted Funds
(Dollars in Thousands)

Project Title	Leg District	Amount
Youth Community Center	35	640
Inchelium Community Wellness Center	7	2,500
Room for All Campaign	37	690
Jefferson County Early Learning & Family Support Center	24	1,570
Keep the Community Fed	34	1,150
Boys & Girls Clubs of Benton and Franklin Counties - Prosser Club	15	350
Hilltop Family Resource Center - The Cora Whitley Family Center	27	250
Methow Valley Community Center Clean Air Refuge & Energy Retrofit	7	450
Healthy Aging and Wellness Center	37	2,000
Arc Legacy Center	11	797
Somali Community & Cultural Innovation Hub	11	2,500
Building What Matters	7	2,500
Housing Solutions Center Acquisition and Renovation	49	1,188
Wenatchee Valley Cultural Center	7	2,500
Boys & Girls Clubs of Benton and Franklin Counties - Pasco Clubho	16	1,425
Farm Fresh HUB Facility	27	1,500
Enhancing Safety and Security	24	20
Chelan Douglas County Volunteer Attorney Services - New Home	7	300
Expanded Community Resource Center and Food Bank	23	2,500
Salish Cultural and Recreation Community Center	3	2,500
Natural Resources Department Renovations Project	39	100
Chelan Douglas Community Action Council	12	2,000
Market and Community Hub	37	900
Vashon Food Bank New Building	34	1,300
Place for Peace Capital Expansion Project	23	540
Alatheia Capacity Building Project	12	595
IACS Kent Community Center	41	2,000
Healing Headquarters	27	990
Rainier Beach Family Empowerment Center	37	2,000
New Puyallup Health Center	27	2,000
Hopes Closet	27	12
Commercial Space	34	450
Skyway Resource Center Acquisition	37	1,450
Food Bank Warehouse/Delivery Center	27	500
Hoh Highlands Government Center	24	2,000
Community Services at Pea Patch Lane	40	2,000
Vancouver Family Resource Center	49	1,228
Lopez Food Center	40	1,687
Total		49,082

2025-27 Capital Budget
House Chair and Ranking Member (PSHB 1216)
Department of Commerce
2025-27 Clean Energy Fund Program
Total Budgeted Funds
(Dollars in Thousands)

Project Title	Leg District	Amount
Clean Energy Fund Grants	98	36,000
Tribal Clean Energy Grants	98	10,000
Pacific Northwest National Laboratory Test Bed	8	4,000
Total		50,000

2025-27 Capital Budget
House Chair and Ranking Member (PSHB 1216)
Department of Commerce
2025-27 Connecting Housing to Infrastructure Program
Total Budgeted Funds
(Dollars in Thousands)

Project Title	Leg District	Amount
Competitive Grants	98	55,000
Moderate-Income Housing Pilot	98	5,000
Small Cities and Counties	98	30,000
Fort Lawton Redevelopment	36	10,000
Total		100,000

2025-27 Capital Budget
House Chair and Ranking Member (PSHB 1216)
Department of Commerce
2025-27 Defense Community Compatibility Account
Total Budgeted Funds
(Dollars in Thousands)

Project Title	Leg District	Amount
City of Everett - Joint Firefighting Training Center	38	6,700
North Clear Zone	28	1,000
Oakbrook O3 Well	28	3,451
Total		11,151

2025-27 Capital Budget
House Chair and Ranking Member (PSHB 1216)
Department of Commerce
2025-27 Dental Capacity Grants
Total Budgeted Funds
(Dollars in Thousands)

Project Title	Leg District	Amount
CHAS Health	3	510
Columbia Basin Health Association	16	1,030
HealthPoint (Tukwila)	11	1,030
Peninsula Community Health Services	23	927
Tri-Cities Community Health	14	88
Yakima Neighborhood Health Services	15	1,898
Total		5,483

2025-27 Capital Budget
House Chair and Ranking Member (PSHB 1216)
Department of Commerce
2025-27 Early Learning Facilities - Eligible Organizations
Total Budgeted Funds
(Dollars in Thousands)

Project Title	Leg District	Amount
Competitive Grants	98	52,000
Emergency grants	98	3,000
Minor Renovation Grants	98	8,000
WELL Fund	98	6,000
Cora Whitley Family Center	27	466
Hemlock Commons at Play Frontier	17	996
Little Wings Child Care Center	21	3,500
New Tomorrows	38	3,000
Port Angeles YMCA Early Learning	24	2,000
Redmond Childcare Expansion	48	739
Total		79,701

2025-27 Capital Budget
House Chair and Ranking Member (PSHB 1216)
Department of Commerce
2025-27 Early Learning Facilities - School Districts
Total Budgeted Funds
(Dollars in Thousands)

Project Title	Leg District	Amount
Cle Elum School District Roslyn Early Learning	13	978
Lind-Ritzville Cooperative Schools Subsidized Care	9	823
Medical Lake School District Early Learning Center Project	6	1,102
Meridian School District Whatcom Early Learning Center	42	1,100
Orting School District Early Learning Center	31	4,502
Prosser School District Prosser ECEAP Expansion	15	1,102
Valley School District Valley Early Learning Center	7	1,102
Walla Walla School District #140 Ctr. for Children & Families	16	285
West Valley School District Early Learning Center	3	1,035
Total		12,029

2025-27 Capital Budget
House Chair and Ranking Member (PSHB 1216)
Department of Commerce
2025-27 Energy Retrofits for Public Buildings Grants
Total Budgeted Funds
 (Dollars in Thousands)

Project Title	Leg District	Amount
Facility Improvement Grants	98	11,000
State Project Improvements	98	5,000
Seattle Central College EcoDistrict	43	4,000
Total		20,000

2025-27 Capital Budget
House Chair and Ranking Member (PSHB 1216)
Department of Commerce
2025-27 Housing Trust Fund
Total Budgeted Funds
(Dollars in Thousands)

Project Title	Leg District	Amount
Affordable Housing Repair Fund	98	5,000
Apple Health & Home Permanent Supportive Housing	98	100,000
Homeownership	98	80,000
Intellectual and Developmental Disabilities Community	98	50,000
Mobile/Manufactured Home Infrastructure and Repairs	98	10,000
Mobile/Manufactured Home Parks	98	20,000
Multifamily/Rental Units	98	230,000
Preconstruction/Tech Assistance	98	3,000
Preservation	98	50,000
Rapid Capital Acquisition	98	20,000
35th and Pacific Family Housing	29	2,000
American Legion Veteran Housing and Resource Center	19	950
Bridge Meadows	29	5,000
Christian Aid Center New Shelter and Meal Complex	16	150
Maple Court Permanent Supportive Housing	22	1,500
Mary's Place Emergency Shelter	34	4,500
Orchard Gardens	41	1,000
YWCA North Central Washington	7	5,000
Additional Projects	98	9,900
Total		598,000

2025-27 Capital Budget
House Chair and Ranking Member (PSHB 1216)
Department of Commerce
2025-27 Library Capital Improvement Program
Total Budgeted Funds
(Dollars in Thousands)

Project Title	Leg District	Amount
Port Townsend Public Library HVAC and Elevator Modernization	24	160
Omak Public Library Renovation	7	723
Yakima Central Library Infrastructure Needs for Yakima Valley Lib	14	611
Port Angeles Library Accessible Pathways Project	24	313
Rosalia Library Donation and Renovation	9	75
Yakima Sunnyside Library Infrastructure Needs for Yakima Valley L	14	50
Aberdeen Library Renovation	19	2,000
Orcas Island Library Renovation	40	294
Lopez Island Library Renovation and Resilience Project	40	277
Central Library Interior Renovation	42	2,000
University Branch Library Improvements	34	2,000
Main Library Exterior Envelope Repair	38	560
Liberty Lake Municipal Library Construction Project	4	937
Total		10,000

2025-27 Capital Budget
House Chair and Ranking Member (PSHB 1216)
Department of Commerce
Revitalized Local and Community Projects
Total Budgeted Funds

Project Title	Leg District	Amount
Hands On Children's Museum	22	250
Issaquah Opportunity Center	5	3,000
Little Saigon Landmark	37	2,000
Summit Pacific Medical Center EV Charging	24	116
Total		5,366

2025-27 Capital Budget
House Chair and Ranking Member (PSHB 1216)
Department of Commerce
2025-27 School-Based Health and Behavioral Health Clinics
Total Budgeted Funds
(Dollars in Thousands)

Project Title	Leg District	Amount
CHC of Snohomish County (Granite Falls High School)	39	563
CHC of Snohomish County (Lynnwood High School)	1	419
Clarkston School District	9	777
Mount Baker School District	42	670
Neighborcare	34	175
Total		2,604

2025-27 Capital Budget
House Chair and Ranking Member (PSHB 1216)
Department of Commerce
2025-27 Tribal Climate Adaptation Pass-through Grants
Total Budgeted Funds
(Dollars in Thousands)

Project Title	Leg District	Amount
Tribal Grants	98	42,237
Ebright Creek Conservation Project	5	1,910
Muckleshoot Hatchery Water Wells	31	2,600
Puyallup Tribe Hatcheries	31	3,253
Total		50,000

2025-27 Capital Budget
House Chair and Ranking Member (PSHB 1216)
Department of Commerce
Water Quality Projects
Total Budgeted Funds
(Dollars in Thousands)

Project Title	Leg District	Amount
City of Centralia Nitrates Project	20	5,000
City of Moses Lake Well 29 Treatment	13	810
City of Roy Well Improvements	2	1,500
Spokane County West Plains PFAS	6	7,500
Total		14,810

2025-27 Capital Budget
House Chair and Ranking Member (PSHB 1216)
Department of Commerce
2025-27 Youth Recreational Facilities Program
Total Budgeted Funds
(Dollars in Thousands)

Project Title	Leg District	Amount
Camp Robbinswold Lodge Renovation	35	453
Prosser Clubhouse	8	1,200
OIC Excel Youth Center	14	475
Chelan Boys & Girls Club	38	180
Skagit Y Outdoor Capital Campaign	10	423
Madison House Acquisition	14	275
Snoqualmie YMCA Expansion Project	12	1,200
Marysville YMCA Youth Recreation Facility	38	1,125
Outdoor Play Area Renovations	3	25
Wenatchee Children's Play, Learning & Recreation Facility	12	774
Lopez Swim Center	40	263
ICSVPAC Music Corner & Rehearsal Room	3	1,200
Teen Workforce Development Expansion	48	27
Sedro-Woolley Rec Center Remodel	10	68
Total		7,688

2025-27 Capital Budget
House Chair and Ranking Member (PSHB 1216)
Department of Commerce
Youth Shelters and Housing
Total Budgeted Funds
(Dollars in Thousands)

Project Title	Leg District	Amount
Griffin Campus Affordable Housing	11	2,500
Joe Rantz House	24	436
Oasis Youth Shelter	10	400
ROOTS Young Adult Shelter	46	2,000
Skyland Ranch	12	100
Youthcare Constellation Center	43	3,400
Additional Projects	98	1,164
Total		10,000

Proposed 2025-27 Biennial Budget

**Department of Ecology
Project Lists**

2025-27 Capital Budget
House Chair and Ranking Member (PSHB 1216)
Department of Ecology
2025-27 Affordable Housing Cleanup Grant Program
Total Budgeted Funds
(Dollars in Thousands)

Project Title	Leg District	Amount
Mercy El Centro - Mt Baker Redevelopment Sites	37	3,027
Skyway	37	1,095
Mercy Bellingham Old Town	42	3,072
Estelita's Library	37	2,380
EAGL Support	98	80
Total		9,654

2025-27 Capital Budget
House Chair and Ranking Member (PSHB 1216)
Department of Ecology
2025-27 Clean Up Toxic Sites-Puget Sound Initiative
Total Budgeted Funds
 (Dollars in Thousands)

Project Title	Leg District	Amount
Whidbey Marine and Auto	10	1,000
Pacific Wood Treating	20	2,000
SMOCS Course Support at Western Washington University	40	150
Total		3,150

2025-27 Capital Budget
House Chair and Ranking Member (PSHB 1216)
Department of Ecology
2025-27 Columbia River Water Supply Development Program
Total Budgeted Funds
(Dollars in Thousands)

Project Title	Leg District	Amount
Odessa - OGWRP	98	24,200
Odessa - OGWRP Technical Support	98	800
Icicle - Project Implementation	12	6,000
WDFW Support (General support, Odessa, Icicle, 508-14, Trout Lodge)	98	2,000
OCR Staffing	98	2,000
Ecology EAGL Support	98	20
Spokane Tribe Odessa Mitigation	98	1,415
Total		36,435

2025-27 Capital Budget
House Chair and Ranking Member (PSHB 1216)
Department of Ecology
2025-27 Eastern Washington Clean Sites Initiative
Total Budgeted Funds
(Dollars in Thousands)

Project Title	Leg District	Amount
Bill Singers Chevron	16	3,500
Marshall Landfill	9	12,000
Upper Columbia River Lake Roosevelt Site - cleanup level dev.	7	150
Red Shirt Mill	7	150
Nason Creek	12	450
Total		16,250

2025-27 Capital Budget
House Chair and Ranking Member (PSHB 1216)
Department of Ecology
2025-27 Floodplains by Design
Total Budgeted Funds
(Dollars in Thousands)

Project Title	Leg District	Amount
Floodplains by Design Facilitation and Technical Assistance	98	928
Lower Big Quilcene River & Estuary Restoration	24	10,309
Community Floodplain Solutions Ph. 4 Implementation & Eval.	44	10,309
Hoko River Floodplain Restoration at Upper Cowan Ranch	24	10,295
Stillaguamish Watershed: Improving Floodplains & Farmlands	10	8,840
Clear Creek Floodplain Reconnection Project Near-Term Actions	25	6,577
Chewelah Valley Restoration & Integrated Floodplain Mgmt. Project	7	2,062
Upper Yakima River Floodplain & Habitat Restoration Implementation	13	10,309
Total		59,629

2025-27 Capital Budget
House Chair and Ranking Member (PSHB 1216)
Department of Ecology
2025-27 PFAS Response
Total Budgeted Funds
 (Dollars in Thousands)

Project Title	Leg District	Amount
Contaminated Site Identification and Remediation	98	3,000
Lower Issaquah Valley	5	2,000
Total		5,000

2025-27 Capital Budget
House Chair and Ranking Member (PSHB 1216)
Department of Ecology
2025-27 Protect Investments in Cleanup Remedies
Total Budgeted Funds
(Dollars in Thousands)

Project Title	Leg District	Amount
Kaiser Mead	6	3,500
Priceless Gas	9	100
Handy Andy Time Oil	49	850
Total		4,450

2025-27 Capital Budget
House Chair and Ranking Member (PSHB 1216)
Department of Ecology
2025-27 Remedial Action Grant Program
Total Budgeted Funds
(Dollars in Thousands)

Project Title	Leg District	Amount
LDW Superfund Site Remedial Action	34	2,622
LDW Superfund Site Remedial Action	34	5,700
LDW Superfund Site Remedial Action	34	1,429
Weyerhaeuser Mill A	38	20,000
Whatcom Waterway	42	39,378
Arkema Manufacturing	27	3,000
Albert Jensen & Sons Inc.	40	743
Cornwall Avenue Landfill	40	2,738
Budd Inlet Sediment Site	22	1,140
Ephrata Landfill	13	3,833
Colbert Landfill	4	114
Staff and Database Support (EAGL)	98	1,728
Total		82,425

2025-27 Capital Budget
House Chair and Ranking Member (PSHB 1216)
Department of Ecology
2025-27 Sunnyside Valley Irrigation District Water Conservation
Total Budgeted Funds
 (Dollars in Thousands)

Project Title	Leg District	Amount
Sunnyside Valley Irrigation District	15	3,250
Ecology Project Staff	98	70
Total		3,320

2025-27 Capital Budget
House Chair and Ranking Member (PSHB 1216)
Department of Ecology
2025-27 Yakima River Basin Water Supply
Total Budgeted Funds
(Dollars in Thousands)

Project Title	Leg District	Amount
Habitat	98	7,000
Fish Passage	98	14,000
Structural & Operational Modifications	98	13,000
Surface Storage	98	10,500
Groundwater Storage	98	3,000
Water Conservation	98	500
Market Driven Reallocation	98	1,000
EAGL - Ecology Grant System	98	20
Total		49,020

Proposed 2025-27 Biennial Budget

**Recreation & Conservation
Office
Project Lists**

2025-27 Capital Budget
House Chair and Ranking Member (PSHB 1216)
2025-27 Aquatic Lands Enhancement Account
LEAP Capital Document No. RCO-4-2025
Developed March 31, 2025
(Dollars in Thousands)

Project	Leg District	Amount Funded
Grants		
Flowing Lake Dock and Waterfront Access	12	522
Edgewater Park Waterfront Improvements	28	522
Lakebay Marina Shoreline Restoration	26	214
Lakefront Park Development	1	522
Austin Point Water Recreation Park	20	522
Tramp Harbor Dock Replacement	34	522
Heart Lake Shoreline Restoration	40	492
Narrows Park Accessibility Improvements	26	522
DeMolay Sandspit Accessibility and Park Upgrades		Alternate
Birch Bay Beach Park Development		Alternate
Fox Island Fishing Pier and Beach Access		Alternate
Lowell Riverfront Trail Development and Restoration		Alternate
Port Orchard Waterfront Plaza Phase Two		Alternate
Dolphin Bay Beach Acquisition		<u>Alternate</u>
Total		<u>3,838</u>

2025-27 Capital Budget
House Chair and Ranking Member (PSHB 1216)
2025-27 Brian Abbott Fish Barrier Removal Board
LEAP Capital Document No. RCO-6-2025
Developed March 31, 2025
(Dollars in Thousands)

Project	Leg District	Amount Funded
Grants		
Allender Road Stillwater Creek Fish Passage	19	3,100
Eagle Creek Five Fish Passage Barriers	12	371
Mill Creek Fish Passage - Gose St.	16	3,016
Padden Cr Estuary Fish Passage Improvements	40	1,684
Little Skookum Inlet Tributaries Fish Passage	35	3,174
Carpenter Creek Hickox Rd Culvert Replacement	40	3,421
Mill Creek Fish Passage - Roosevelt to Tausick	16	3,289
Sand Creek Culvert Replacement	12	422
Van Ornum Crk at Bunker Crk Rd Fish Passage Constr	19	1,908
Little Pilchuck Creek Fish Passage Restoration	39	5,010
SE High Point Way Culvert Replacement	5	1,400
Fish Passage Barrier Optimization Model		400
George Davis Creek Fish Passage Construction		Alternate
Butler Creek-Pillar Point Park Culvert #993889		Alternate
Eagle Creek Full Barrier Removal		Alternate
61st Ave. NW at Frye Cove Tributary Fish Passage		Alternate
South Toutle Road Studebaker Creek Fish Passage		Alternate
Parish Creek Fish Barrier Removal		Alternate
Swamp Creek Barrier Designs		Alternate
Dowans Creek Private Barrier Removal		Alternate
Derby Canyon Orchards Barrier Design		Alternate
McCollum Park - North Creek Fish Barrier Correctio		Alternate
Lapham Road Wyant Creek Fish Passage Design		Alternate
Cooke Creek RM 3.86 Fish Passage Restoration		Alternate
Schoolhouse Creek (Coweeman) Culvert Replacement		Alternate
Eagle Creek Barrier 601644 Correction		Alternate
Boone Crk at Jackson Hwy Fish Passage Design		Alternate
Boone Crk at Park Fish Passage Design		Alternate
South Toutle Road Outlet Creek Fish Passage Design		Alternate
Whiskey Creek Barriers RM 1.5-1.7, Ellensburg		Alternate
Center Road MP 3.23 Fish Barrier Removal		Alternate
Johnson Creek Fish Passage Site 606517		Alternate
Gage Creek Culvert #80001332 Hoko Ozette Rd		Alternate
Crystal Creek		Alternate
Fautleroy Cr. Culvert Replacement at 45th Ave SW		Alternate
Carpenter Creek Sheffield CR136		Alternate
Burley Creek at Spring Creek Road		Alternate
Lewis & Clark State Park Fish Barrier Removal		Alternate
Lower Day Slough Culvert Improvement		Alternate
Seidel Creek Multiple Fish Barrier Correction Design		Alternate
Point Hill Crk at Wildwood Fish Passage Design		Alternate

2025-27 Capital Budget
House Chair and Ranking Member (PSHB 1216)
2025-27 Brian Abbott Fish Barrier Removal Board
LEAP Capital Document No. RCO-6-2025
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Project	Leg District	Amount Funded
Camp Cr. at Monte Elma Rd. Fish Passage Const.		Alternate
NC 213 Norway Park Creek at Pavilion Dr		Alternate
Logan Creek Barrier Removal, Site NC138		Alternate
BR #24203-B - Canyon Rd. E. at Canyon Creek		Alternate
North Creek Culvert Replacement Project		Alternate
Lorenzan Creek Restoration		Alternate
Thornton A. Sullivan Park Culvert Replacement		Alternate
36th St Culvert Barrier Correction		Alternate
Logan Creek Barrier Removal, Site NC137		Alternate
Lorenzan Creek at Concrete Road - Design		Alternate
Fautleroy Cr Culvert Replacement at Calif. Ave SW		Alternate
Barnabee Farms Springbrook Creek Rest.		Alternate
Total		27,195

2025-27 Capital Budget
House Chair and Ranking Member (PSHB 1216)
2025-27 Community Forest Grant Program
LEAP Capital Document No. RCO-5-2025
Developed March 31, 2025
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Project	Leg District	Amount Funded
Grants		
Mount Adams Community Forest: Klickitat Rim Phase Two	14	3,130
Cle Elum Ridge Community Forest Phase Two	13	3,130
Nisqually Community Forest Phase Four	2	3,130
Carbon Canyon Community Forest		Alternate
Green Mountain Community Forest		Alternate
Double Bluff Acquisition Community Forest		Alternate
Stewart Mountain Community Forest Phase Three Acquisition		Alternate
Grays River Community Forest Phase One		Alternate
Peshastin Creek Community Forest Acquisition		Alternate
Havillah Farms Community Forest		Alternate
Wilkeson's Skookum Mine and Timber Resource Addition		Alternate
Total		<u>9,390</u>

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House Chair and Ranking Member (PSHB 1216)
2025-27 Estuary and Salmon Restoration Program
LEAP Capital Document No. RCO-7-2025
Developed March 31, 2025
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Project	Leg District	Amount Funded
Grants		
DeMolay Sandspit Bulkhead Removal Implementation	26	697
Double Bluff Acquisition	10	2,089
Filucy Bay Shoreline Armor Removal	26	161
Shoreline Armor Removal Planning Phase 2	Puget Sound	419
Dewatto Estuary Protection	35	3,535
Coastal Inlets & Estuaries Tidal Sizing Guidance Phase 2	Puget Sound	187
Adelma Beach Bulkhead Removal & Restoration	24	161
WRIA1012 Embayment Sm. Coastal Stream Rest. Planning	Puget Sound	268
Battle Point Smith Armor Removal & Riparian	23	
Restoration Guidelines for Natural Channel Levees	Puget Sound	95
California Creek Estuary East	42	396
Maury Island Aquatic Reserve Armoring Removal 4	34	1,232
Juvenile Chinook Non-natal Habitat Rest. Planning	Puget Sound	231
Little Quilcene River Estuary Preliminary Design	24	291
Beach Change Analysis for Restoration Planning	Puget Sound	129
Shore Friendly South Sound Collaborative 2025-2027	Puget Sound	1,580
Shore Friendly Kitsap 2025-27	Puget Sound	750
Shore Friendly - Northwest Straits 2025-2027	Puget Sound	1,901
Shore Friendly King County Program 2025 - 2027	Puget Sound	482
Swinomish Shore Friendly Program 2025-2027	10	321
Island County Shore Friendly Program 2025-2027	10	321
Avian Communities Informing Estuary Restoration	Puget Sound	295
Web-based Viewer of Beach Topographic Data	Puget Sound	93
Bluff Recession Analysis for Restoration Planning	Puget Sound	166
Spencer Island Estuary Restoration	38	1,607
Guidelines for Large Wood in Low Tide Pool Habitat	10	187
Twanoh State Park Shoreline Restoration Phase 2		Alternate
Shoreline Sediment Characteristics for Restoration		Alternate
Padilla and Samish Bays Protection and Planning 2		Alternate
Beach Nourishment Design Considerations in Pgt Snd.		Alternate
Tahaya Estuary Bridge Preliminary Design		Alternate
Enetai Shoreline Protection		Alternate
Dyes Inlet Lagoon Bulkhead Removal		Alternate
Coastal Stream Delta Evaluation for Restoration		Alternate
Sound View Camp Nearshore Restoration		Alternate
Dewey Beach Armor Removal		Alternate
Deschutes Estuary Restoration		Alternate
Total		17,754

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2025-27 Puget Sound Acquisition and Restoration
LEAP Capital Document No. RCO-2-2025
Developed March 31, 2025
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Project	Leg District	Amount Funded
Grants		
Small Cap Projects and Administration	Statewide	30,600
IMW Island Unit Estuary Restoration Construction	10	30,060
Big Quilcene Moon Valley Restoration		Alternate
IMW Smokehouse dike setback construction		Alternate
Auburn Narrows - Construction		Alternate
NE Auburn Creek Rehabilitation LG-5		Alternate
Lower Mashel River Restoration		Alternate
Restoring the Deschutes Estuary		Alternate
Schoolhouse Creek at Tidewater (Eckenstam-Johnson)		<u>Alternate</u>
Total		60,660

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House Chair and Ranking Member (PSHB 1216)
2025-27 Washington Coastal Restoration and Resiliency Initiative
LEAP Capital Document No. RCO-8-2025
Developed March 31, 2025
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Project	Leg District	Amount Funded
Grants		
Pulling Together: Restoration & Resiliency – Ph 6	24	1,535
West Fork Satsop Headwaters Restoration	24	1,598
Chehalis Basin Cooperative Weed Management Phase 3	24	585
Diversity and Resilience – Phase II	19	2,082
Improving Resiliency of the Dickey Watershed		Alternate
Hoh Upland Restoration and Tributary Assessment		Alternate
Upper Quinault River Restoration Phase 6		Alternate
Lower Bogachiel Restoration Design (PA3)		Alternate
Seed Prod & Habitat Enhancement for Pollinators		Alternate
EF Deep River Fish and Human Resilience - Phase 1		Alternate
Willapa Estuary Juv. Habitat Assess Restoration		Alternate
Middle Nemah River Phase 1 Restoration		Alternate
Niawiakum River Restoration & Barrier Correction		Alternate
Clearwater Creek Bridge		Alternate
CWCC Fish Barrier Removals - Quillayute Basin		Alternate
North Cove Shoreline Restoration - Phase 2		Alternate
Howard, Redfield, Raimie, North River Restoration		Alternate
Talbot Dam Removal and Riparian Restoration		<u>Alternate</u>
Total		5,800

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2025-27 Washington Wildlife Recreation Program
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Project	Leg District	Amount Funded
<i>Critical Habitat</i>		
CH Klickitat Oaks Phase 2	14	4,762
CH Beezley Hills	13	1,000
CH Blue Lake Oroville	7	1,000
CH Mid Columbia - Grand Coulee	7	6,001
CH Scroggie Canyon	12	710
CH Jasper Mountain Reserve	9	1,561
CH Wenas Watershed - Miracle Mile	15	1,150
CH Hoffstadt Hills	20	2,009
CH Samish River Wetlands Acquisition		Alternate
CH Badger Mountain		Alternate
CH Rendezvous Conservation Easements		Alternate
Total Critical Habitat		18,193
<i>Farmland Preservation</i>		
FP Heifer Farm	24	1,987
FP Christianson Twisp River Agricultural Conservation	7	423
FP Cameron Farm Estates	24	624
FP Doubletree Farms Thrasher-Soodak Mundy Road Agriculture Conser	7	174
FP Christianson Mundy Road Agriculture Conservation Easement	7	247
FP Trout Lake Phase 5	17	2,000
FP Carter Mountain Livestock Family Ranch	7	990
FP Foothills Farm Agricultural Easement	13	3,951
FP French Slough Farm 2		Alternate
FP Luna Gulch Agricultural Easement		Alternate
FP Swale Canyon Agricultural Easement		Alternate
FP Williams Rangeland Protection		Alternate
FP Hinterlands Agricultural Easement		Alternate
FP Breum Family Farm		Alternate
FP Rod Dairy		Alternate
Total Farmland Preservation		10,396
<i>Forestland Preservation</i>		
FL Canyon Creek Forest	42	500
FL Maple Falls Forest	42	455
Total Forestland Preservation		955
<i>Local Parks</i>		
LP Big Rock Park Acquisition	40	1,000
LP Cloney Park Inclusive Playground	19	500
LP Balfour Playground and Spray Park	4	500
LP Uplands Extension Acquisition	33	940

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Project	Leg District	Amount Funded
LP Margaret Kirner Park Inclusive Playground	24	500
LP Meadowglen Neighborhood Park Development - Phase 1	6	500
LP Malaga Waterfront Park Acquisition Phase 2	12	617
LP Lake City Natural Area - New Park Development	46	500
LP Swan Creek Park Probst Property Acquisition	29	1,000
LP Uplands Playfield and Spray Park	33	500
LP Pioneer Park Field 3 Artificial Turf	19	450
LP Colburn Park Phase 2 Inclusive Playground	27	500
LP Coeur d'Alene Park Play and Restroom Replacement	3	480
LP Blacktop Estates Park Splash Pad	16	500
LP Sprinkler Artificial Sports Fields 2B	29	500
LP Raymond E. Shaffer Community Park Phase 2	49	500
LP Rainier Vista Park Improvements	22	500
LP Dr. O.R. Nevitt Memorial Pool Renovation-Phase 1	19	392
LP SE Redmond Park Playground and Court Development	48	500
LP Kiwanis Park Playground and Parking Renovation	9	500
LP Curran Orchard Park Improvements	28	494
LP Hutchinson Park Renovation	37	500
LP McMurphy Park Development Phase 1	19	443
LP Mill Hill Acquisition	7	604
LP Veterans Memorial Park Revitalization	32	46
LP Purchasing Waterfront Park	6	824
LP Martha Lake Park Expansion	21	681
LP Bush Park Playground Replacement		Alternate
LP Pioneer Park Inclusive Playground		Alternate
LP Edgewater Park Renovation Phase 2		Alternate
LP Riverside Park Legacy Play Area		Alternate
LP Eagle Ridge Park Development		Alternate
LP Inchelium Skatepark Development		Alternate
LP South Whidbey Aquatic Recreation Center Trail Loop		Alternate
LP Strawberry Hill Park Skatepark		Alternate
LP City Park Trail Phase 1		Alternate
LP Towncenter Park Development		Alternate
LP Maiben Park Nature Play and ADA Improvements		Alternate
LP Storybrook Park Phase 1		Alternate
LP Upper Dr. Jose Rizal Park Renovation		Alternate
LP Longview Park Development Phase 1		Alternate
LP Peninsula Gardens Park Development		Alternate
LP Beerbower Park Renovation		Alternate
LP Riverton Park Playground Renovation		Alternate
LP Sunset Park Pathway Renovation		Alternate
LP Golf Park Playground		Alternate

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Project	Leg District	Amount Funded
LP Pullman Veterans Memorial Park		Alternate
LP Miller Community Park		Alternate
LP Sun Terrace Park Development Phase 1		Alternate
LP Town of Wilbur Park Renovation		Alternate
LP Orchards Community Park Renovation		Alternate
LP Chewelah Adventure Park		Alternate
LP Port Orchard Waterfront Park - ADA Improvements		Alternate
LP Lauzier Park Playground, Plaza and Walking Paths		Alternate
LP Friends Landing Expansion and Accessibility		Alternate
LP Abrams Park Renovation Phase 1		Alternate
LP North Summit Park Development		Alternate
LP Boyse Park Development Phase 1		Alternate
LP Luther Burbank Park Access Improvments		Alternate
LP Veterans Park Renovation		Alternate
LP Hancock Park		Alternate
LP Windjammer Park Baseball Field Upgrade Phase 2		Alternate
LP Marvista Playground Renovation Safety Improvements		Alternate
LP Illahee Preserve Watershed Park Ph1		Alternate
Total Local Parks		14,971
 Natural Areas		
NA Woodard Bay Natural Resources Conservation Area	22	3,214
NA Cypress Island Nature Resources Conservation Area	40	2,115
NA Stavis Natural Resources Conservation Area	35	4,491
NA Dabob Bay Natural Area	24	1,545
Total Natural Areas		11,365
 Riparian Protection		
RP Frog's Home Acquisition	15	707
RP White Salmon River Conservation Lands Acquisition	17	3,000
RP Woodard Bay Natural Resources Conservation Area Riparian Prote	22	1,008
RP Kelsey Addition	42	397
RP Chehalis Valley	19	2,275
RP Canyon Creek	17	300
Total Riparian Protection		7,687
 State Lands Development and Renovation		
SLDR Mount Si Trailhead Renovation	12	325
SLDR Teneriffe-CCC Connector Trail Development	12	325
SLDR Big Valley Parking and Trailhead Improvements	7	325
SLDR Buena Pond Water Access Site Redevelopment	15	325
SLDR Oak Creek Elk Viewing Infrastructure	15	325

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Project	Leg District	Amount Funded
SLDR Methow Wildlife Area Campground Improvements	7	325
SLDR Silver Nail Lake Access Improvement	7	325
SLDR Merrill Lake NRCA Renovation	20	315
SLDR Pelican Beach Renovation and Development	40	322
SLDR White Bridge Boat Ramp Redevelopment	24	88
SLDR Loomis Lake Accessibility Redevelopment		Alternate
SLDR Wooten Wildlife Area Rainbow Lake Pier		Alternate
Total State Lands Development and Renovation		3,000
 <i>State Lands Restoration and Enhancement</i>		
SLRE Washougal Oaks NA Restoration Phase 4	17	138
SLRE South Sound Grassland and Oak Restoration Phase 3	2	494
SLRE Sand-Verbena Moth Habitat Restoration	24	230
SLRE Copalis Coastal Dune Restoration	24	265
SLRE Shrubsteppe Restoration at Upper Dry Gulch Natural Area Pres	12	198
SLRE Forest Restoration on Klickitat Natural Areas	14	306
SLRE Barclay Crane Shrubsteppe Restoration Douglas County	7	484
SLRE Prairie and Oak Restoration at Violet Prairie	35	387
SLRE Western Kitsap Forest Restoration	35	114
SLRE Shrubsteppe Restoration at Ginkgo State Park	13	384
SLRE Cleveland Shrub Steppe Restoration		Alternate
SLRE Cypress Island Strawberry Bay Restoration		Alternate
SLRE Woodard Bay Nat Res Conserv Area Forest Habitat Restoration		Alternate
SLRE Sinlahekin Riparian Restoration Phase 1		Alternate
SLRE Methow Wildlife Area: Cougar Lake Restoration		Alternate
SLRE Pinecroft Natural Area Pine Restoration & Grassland Recovery		Alternate
SLRE Lakebay Stream Restoration		Alternate
Total State Lands Restoration and Enhancement		3,000
 <i>State Parks</i>		
SP Riverside State Park - Glen Tana Acquisition A	6	1,701
SP Inholdings and Adjacent Properties 2024	12	1,380
SP Green River Gorge Icy Creek Ridge Phase 3	5	2,244
SP Millersylvania Park Trail Improvements	35	1,076
SP Pearrygin Lake State Park - Yockey Property Acq.	7	1,983
SP Mt. Spokane - Riley Creek Properties Phase 1	4	489
SP Riverside Park - Bowl and Pitcher Cabins Phase 2	6	648
SP Beacon Rock - Hamilton Mountain Trail Re-Route	17	175
SP Willapa Hills Trail Bridge 43 Improvements	19	489
SP Klickitat Trail State Park – Pitt Trailhead	17	644
SP Lake Sylvia Park Trail Improvements	24	633
SP Palouse to Cascades Trail – Rosalia Improvements	9	2,000

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Project	Leg District	Amount Funded
SP Battle Ground Lake Equestrian Parking Lot	18	803
Total State Parks		14,265
Trails		
TR Fish Lake Trail Phase 1	3	1,000
TR Theler Wetlands Trail Restoration	35	1,626
TR Pipeline Trail Phase 2 Fruitland to NCT-Heritage	25	1,500
TR Spokane River Centennial Trail Renovation Phase 2	3	2,271
TR Kay Wagner Riverwalk Trail	7	
TR Jenkins Creek Trail Phase 1	47	1,940
TR Race Street Olympic Discovery Trail Extension		Alternate
TR South Fork Park - Carrasco Addition		Alternate
TR Spencer Island Boardwalk		Alternate
TR Bear Mountain Trailhead Development		Alternate
TR Bay to Bay Regional Trail		Alternate
TR West Waterfront Trail: Phase 1		Alternate
Total Trails		10,397
Urban Wildlife		
UW Riverside State Park Glen Tana Acquisition B	6	3,509
UW Green Mountain Protection	35	2,989
UW Little Manzanita 4	23	1,300
UW Woodard Bay Natural Resources Conservation Area		Alternate
UW Trail Property Acquisition		Alternate
UW Pacific Lutheran University Prairie Protection Site		Alternate
UW Illahee Preserve Phase 3 Heart of the Park		Alternate
UW West Wiser Lake		Alternate
Total Urban Wildlife		7,798
Water Access		
WA Yakima River Camp Access	13	2,000
WA Edgewater Park Waterfront Improvements	28	2,230
WA Sauk River Access Park	39	881
WA Community Center Riverside Trail and Canoe Launch	11	1,072
WA DeMolay Sandspit Park Expansion	26	511
WA Ronald Bog Park – South Access Acquisition	32	702
WA Austin Point Water Recreation Park		Alternate
WA Lyons Ferry Marina Pull-Through Sites and Restroom		Alternate
WA Lakefront Park Development		Alternate
WA DeMolay Sandspit Accessibility and Park Upgrades		Alternate
WA West Echo Lake Park Dock and Access Development		Alternate
WA Tramp Harbor Dock Replacement		Alternate

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Project	Leg District	Amount Funded
Total Water Access		7,396
<i>Remaining Funding</i>		
Outdoor Recreation Account Alternates		1,962
Farm and Forest Account Alternates		203
Habitat Conservation Account Alternates		3,948
Total Remaining Funding		6,113
<i>Administration</i>		
Administration		4,464
Total		120,000

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2025-27 Youth Athletics Facilities
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Project	Leg District	Amount Funded
<i>North Sound Region</i>		
Nooksack Valley High School Turf Field	42	401
Field Lighting Development	39	867
SM Jason Boerner Memorial Park Basketball Court	40	364
San Juan Island Skate Park Improvement		Alternate
Oak Harbor Pickleball Court Development		Alternate
Averill Field Courts & Support Facility		Alternate
Mount Vernon Skate Park		Alternate
Forest Park Pickleball Courts		Alternate
Evergreen Playfields #4 & #5 Renovation		Alternate
Jensen Park Bicycle Pump Track		Alternate
Rotary Field Turf Replacement		Alternate
Strawberry Fields Turf Conversion		Alternate
LG Lion's Park Skate Dot Construction		Alternate
Osprey Park Sports Field Expansion		Alternate
Bond Field Little League Field Turf		Alternate
Pickle Ball Court Development		Alternate
Walter Hall Park Futsal Court		Alternate
Mount Vernon - ICRS Soccer Field Development		Alternate
LG Oak Harbor Boys and Girls Club Sports Court		Alternate
LG Meadowdale Playfields Dugouts and Lighting		Alternate
LG Forest Park Pickleball Courts		Alternate
LG Bender Fields Complex Lighting		Alternate
LG Martha Lake Airport Park Pickleball		Alternate
LG Pickleball Court Development		Alternate
LG Heritage Park Multiuse Fields and Parking Lot		Alternate
LG Maiben Park Basketball Courts		Alternate
Total North Sound Region		1,632
<i>Northeast Region</i>		
LG Winthrop Rink, On Thin Ice	7	1,258
Mountain Goat Futbol Center	12	1,158
Athletic Complex Revitalization		Alternate
Athletic Facility Improvements		Alternate
Sadie Halstead Middle School Multipurpose Fields		Alternate
Inchelium Skatepark		Alternate
LG HUB Synthetic Fields North		Alternate
Elmer City Basketball and Pickleball Court		Alternate
Reardan Track and Field Renovation		Alternate
Spangle Multi-Purpose Sports Court		Alternate
Finney Field Lighting		Alternate
Colville Pool Lighting and ADA Upgrades		Alternate

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Project	Leg District	Amount Funded
Rockford Multi-Sport Upgrade		Alternate
AH Rec Complex Multi-Purpose Field Space Addition		Alternate
Re-creating Recreation at Town Park		Alternate
Tennis and Pickleball Courts Renovation		Alternate
Colville Football Field Lighting		Alternate
Waterfront Park Ball Field Light Replacement		Alternate
Spokane Shadow Soccer Fields		Alternate
LG Chewelah Youth Sports Complex		Alternate
Total Northeast Region		2,416
 South Sound Region		
Courts at Miller Park	31	426
Bonney Lake MRAC Sports Field	31	1,248
SM Tenino City Park Basketball and Pickleball Court	2	42
Sprinker Multi-Purpose Sport Fields 2A	29	1,248
LG Hutchinson Playfield and Court Renovation	37	1,007
Charter Park Pickleball, Tennis, and Basketball	31	947
LG Sprinker Multipurpose Sport Fields 2A	29	1,560
SM Miller Park Community Courts	31	282
SM Charter Park Pump Track	31	213
LG Athletic Club Pickleball Courts	31	1,560
Valley Memorial Park Tennis and Pickleball Courts		Alternate
Jefferson Park Golf Youth Learning Facility		Alternate
Bill Heath Sports Complex Multiuse Synthetic Turf		Alternate
Gig Harbor Sports Complex Phase 1A		Alternate
Moshier Memorial Park Field Lighting LED Upgrade		Alternate
Celebration Park Soccer Field 7 Turf Conversion		Alternate
Earlington Park Athletic and Support Facilities		Alternate
Baseball Field Improvements at City Hall Park		Alternate
Fircrest Park Backstop Restoration		Alternate
LG Garrison Creek Park Sports Court Renovation		Alternate
Sellers Park Covered Basketball Court		Alternate
Puma Playfield Mini Pitch at Concord Int'l School		Alternate
Garrison Creek Park Sports Court Renovation		Alternate
LG Bill Heath Sports Complex Lighting Improvements		Alternate
Puyallup Skate Park Rebuild		Alternate
Riverton Heights Park Mini Pitch		Alternate
Dacca Park Athletic Track Resurfacing		Alternate
Cedar River Boathouse Dock Replacement Phase 2		Alternate
Sail Sand Point Docks Replacement		Alternate
Mini Pitch at MLK Jr Elementary Seattle		Alternate
LG Walt Hundley Playfield Replacement and Upgrades		Alternate

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Project	Leg District	Amount Funded
LG Dacca Park Athletic Track Resurfacing		Alternate
LG Shoreline Park Playfields A and B Light Replacement		Alternate
LG Celebration Park Soccer Field Eight Turf Conversion		Alternate
LG Little Baseball Assoc Park Baseball Fields Renovation Phase 2		Alternate
LG Cedar River Park Stoneway Parcel Acquisition		Alternate
LG Sehmel Ball Field Turf Replacement		Alternate
LG Smith Cove Playfield Natural Turf Renovation		Alternate
Total South Sound Region		8,533
 <i>Southeast Region</i>		
SM Kiwanis Park Basketball Courts	9	361
Adams Park Kid Zone	15	355
ADA Pathway and Field Lighting at Koempel Park	15	384
LG White Salmon Valley Pool	17	1,560
Waking UP Tekoa-Pool Resurface		Alternate
Rheingarten Park Court Renovation - Redevelopment		Alternate
Memorial Park Sports Field Update		Alternate
SM Palouse Pool Improvements		Alternate
Martin Field Artificial Turf		Alternate
SM Pomeroy Baseball Field Lighting		Alternate
Prescott School District Field Lighting		Alternate
Tekoa Athletic Field Lighting		Alternate
Endicott Pool Renovation		Alternate
Athletic Facilities Land Acquisition		Alternate
Hisey Park Basketball Court Improvements		Alternate
LaCrosse Sports Field Renovation and Improvement		Alternate
Wahluke Track and Field Renovation		Alternate
Dayton Bulldogs Football Field		Alternate
LG Martin Field Synthetic Turf Playfield		Alternate
Zillah High School Stadium Lighting Renovation		Alternate
Columbia Park Ropes Course		Alternate
Adams Street Basketball Court		Alternate
Athletic Field Lighting		Alternate
LG Ephrata Sports Complex Addition		Alternate
LG Sunnyside Pump Track		Alternate
Mattawa Park Acquisition and Development		Alternate
LG Lawrence Scott Park Ball Field Lights		Alternate
LG Mount View Park Tennis Court Construction		Alternate
LG Lauzier Park Soccer Field Development		Alternate
LG Kiwanis Park Phase Two Renovation		Alternate
Total Southeast Region		2,660

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Project	Leg District	Amount Funded
Western Region		
LG Memorial Field Infrastructure Replacement	24	360
Quilcene Skate Park	24	214
LG Borst Park Ball Field Lights	20	1,092
SM Eighth Street Park Renovation Pump Track Phase	19	330
Underwood Park Court and Field Renovation	17	160
Community Athletic Fields Development	24	1,248
Cloney Park Skatepark & Pumptrack Renovation		Alternate
School District Track & Lighting Renovation		Alternate
School and Community Field & Track Renovation		Alternate
Oakville School District Wellness Activity Track		Alternate
O.R. Nevitt Memorial Pool Renovation		Alternate
Accessible Outdoor Sports Courts		Alternate
LG Gig Harbor Sports Complex Phase 1A		Alternate
LG Evergreen Playfield Number Four Lighting Improvement		Alternate
Millett Field Sport Court Renovation		Alternate
LG Poulsbo Regional Multiuse Athletic Fields		Alternate
Lions Park Athletic Field Revitalization		Alternate
Monroe Sportsfield Lighting, Bathroom & Scoreboard		Alternate
LG Monroe Sports Field Lighting, Restroom, and Scoreboard		Alternate
T-Ball & Babe Ruth Field Development		Alternate
Fairgrounds Pump Track and Dirt Skills Track		Alternate
LG Olympic Stadium Field Lighting and Restrooms		Alternate
Toledo High School Community Track		Alternate
Klickitat Prairie Park Pickleball Courts		Alternate
First Street Park Sport Court Rehabilitation		Alternate
LG Cloney Park Skatepark and Pumptrack Revitalization		Alternate
Sequim High School Tennis Court Renovation		Alternate
Vista Park Athletics Redevelopment		Alternate
Olympic Stadium Field Lighting and Restrooms		Alternate
South Kitsap Soccer Club Field		Alternate
Athletic Field and Court Renovation		Alternate
8th Street Park Pump Track		Alternate
Quilcene School Athletic Fields Renovation		Alternate
Community Skate Park and Pump Track		Alternate
High School Track Resurfacing		Alternate
LG Battle Point Park Turf Replacement		Alternate
LG Pioneer Park Pickleball and Basketball Courts		Alternate
Total Western Region		3,404
Total		18,645

Proposed 2025-27 Biennial Budget

**Department of Natural
Resources
Project Lists**

2025-27 Capital Budget
House Chair and Ranking Member (PSHB 1216)
Department of Natural Resources
Bridge Remediation
Total Budgeted Funds
 (Dollars in Thousands)

Project Title	Leg District	Amount
Lower Racehorse Creek Bridge	42	200
Maple Creek Bridge Replacement	24	1,060
Total		1,260

2025-27 Capital Budget
House Chair and Ranking Member (PSHB 1216)
Department of Natural Resources
2025-27 Carbon Sequestration Forests
Total Budgeted Funds
(Dollars in Thousands)

Project Title	Leg District	Amount
Administrative expenses	98	500
Increased thinning	98	6,000
Replacement of encumbered state forestlands	98	20,100
Replacement of forested state trust lands	98	13,400
Total		40,000

2025-27 Capital Budget
House Chair and Ranking Member (PSHB 1216)
Department of Natural Resources
2025-27 Correction of Fish Passage Culverts
Total Budgeted Funds
(Dollars in Thousands)

Project Title	Leg District	Amount
T22R02W-3 Fish Barrier Replacement	35	64
T18R03W-34 - Fish Barrier Removal	35	44
FR-D-2900 Fish Barrier	24	104
ROESIGER-17	39	34
Total		246

2025-27 Capital Budget
House Chair and Ranking Member (PSHB 1216)
Department of Natural Resources
Derelict Vessel Removal Program
Total Budgeted Funds
 (Dollars in Thousands)

Project Title	Leg District	Amount
Former WW2 Sub-Chaser	19	3,000
Pacific Producer	36	3,000
Total		6,000

2025-27 Capital Budget
House Chair and Ranking Member (PSHB 1216)
Department of Natural Resources
2025-27 Environmental Mitigation Projects
Total Budgeted Funds
(Dollars in Thousands)

Project Title	Leg District	Amount
Webster Nursery Groundwater Monitoring	35	68
Cedar Creek Corrections Dip Tank	35	225
Southeast Regional Headquarters Remediation	13	274
DNR Historic Tar Release	35	105
Emergent Spills of Release on State Land	98	112
Cassidy Road Target Shooting Site	24	64
Larch Mountain Battery Storage	17	93
Hoh River Resort	24	56
Total		997

2025-27 Capital Budget
House Chair and Ranking Member (PSHB 1216)
Department of Natural Resources
2025-27 Natural Areas Facilities Preservation and Access
Total Budgeted Funds
(Dollars in Thousands)

Project Title	Leg District	Amount
Pinecroft NAP - Trail improvements and signs	4	80
Morning Star NRCA - Toilet Installations	39	136
Dabob Bay Natural Area - Site protection and hazard-structure	24	182
Lacamas Prairie Natural Area - Road repair and improvements	17	45
Rattlesnake Mtn Scenic Area - North Bend Connector Trail (PS)	5	277
Upper Dry Gulch NAP - Site protection fencing	12	64
Statewide -- Capital Project Contingency Costs	98	127
Northeast Region Natural Areas - Fencing for site protection	7	59
Lummi Island NRCA - Camping renovations (PS)	42	219
Olympic Region Natural Areas - Boundary markers	24	262
Washougal Oaks Natural Area - Road repair and fencing	17	29
Kennedy Creek Natural Area - Environmental education trails	35	1,001
Trout Lake NAP - Public access improvements and signs	14	34
Little Pend Oreille NAP - Fencing for site protection	7	25
Cypress Island Natural Area - Pelican Beach public access repairs	40	158
Washougal Oaks Natural Area - Parking and road improvements	17	45
Cattle Point NRCA - Interpretive building renovation	40	187
Total		2,930

2025-27 Capital Budget
House Chair and Ranking Member (PSHB 1216)
Department of Natural Resources
2025-27 Rivers and Habitat Open Space Program
Total Budgeted Funds
(Dollars in Thousands)

Project Title	Leg District	Amount
Rayonier Lake Creek Phase II	24	59
Rayonier South Creek	24	2,108
Nielson Brothers	39	900
Westside Logging	10	1,330
Lyle Wynoochee	24	75
Spencer Indian Creek	24	106
Gladstone	39	53
Total		4,631

2025-27 Capital Budget
House Chair and Ranking Member (PSHB 1216)
Department of Natural Resources
2025-27 Safe and Sustainable Recreation
Total Budgeted Funds
(Dollars in Thousands)

Project Title	Leg District	Amount
Dry Hill Parking Area	24	100
Re-pave Leader Lake	7	350
Motorized Planning and Development - Section 35	17	200
Olsen Creek Bridge	42	748
Naneum Access Road	13	750
Elbe Hills Upper Elk Spur Trail Bridge Removal/Relocation	2	250
Straits Designated Moto Trail Improvements	24	50
Dry Hill Trail Modifications	24	50
Toats Coulee Campground Outhouse Single	7	55
Toats Junction Outhouse Single	7	55
Three Corner Rock Trail Rehabilitation	17	100
Teanaway Trails & Recreation	13	250
Total		2,958

2025-27 Capital Budget
House Chair and Ranking Member (PSHB 1216)
2025-27 Trust Land Transfer Program
LEAP Capital Document No. DNR-1-2025
Developed March 31, 2025
(Dollars in Thousands)

Project	Leg District	Amount Funded
Beckler 6 - Tulalip Tribes	12	4,000
Okanagan G - Confederated Colville Tribes	7	450
Tract C North - Yakama Nation	14	3,700
South Lake Ozette - Quileute Tribe	24	<u>8,900</u>
Total		17,050

**Proposed 2025-27 Biennial &
2025 Supplemental Budget**

**Office of Superintendent
of Public Instruction
Project Lists**

2025-27 Capital Budget
House Chair and Ranking Member (PSHB 1216)
Public Schools
2025-27 Distressed Schools
Total Budgeted Funds
(Dollars in Thousands)

Project Title	Leg District	Amount
Acme Elementary Modernization	40	237
Lawton Elementary School	36	6,227
Maritime 253: South Puget Sound Maritime Skills Center	27	5,000
TOPS K-8 School	43	3,500
Total		14,964

2025-27 Capital Budget
House Chair and Ranking Member (PSHB 1216)
Public Schools
SCAPR Transitional Projects
Total Budgeted Funds
(Dollars in Thousands)

Project Title	Leg District	Amount
Bridgeport Elementary Modernization	7	6,000
Inchelium K-12 Modernization	7	9,972
Pe Ell K-12 Modernization	19	8,131
Total		24,103

2025-27 Capital Budget
House Chair and Ranking Member (PSHB 1216)
Public Schools
2025-27 School Seismic Safety Grant Program
Total Budgeted Funds
(Dollars in Thousands)

Project Title	Leg District	Amount
North Beach - Ocean Shores - Vertical Evacuation Tower	24	8,178
North Beach - Pacific Beach Elementary Relocation	24	8,172
Cape Flattery - Neah Bay K-12 Campus Relocation	24	92,282
Taholah - K-12 School Relocation	24	42,819
Total		151,451

2025-27 Capital Budget
House Chair and Ranking Member (PSHB 1216)
2025-27 Small District and STEC Schools Modernization Program
LEAP Capital Document No. OSPI-1-2025
Developed March 31, 2025
(Dollars in Thousands)

Project	Leg District	Amount Funded
Construction		
Construction - Waterville	7	5,698
Construction - South Bend	19	6,000
Construction - Palisades	13	3,893
Construction - Kahlotus	16	6,000
Construction - Rainier	2	6,000
Construction - Boistfort	19	6,000
Construction - Oakesdale	9	5,560
Construction - Mary Walker	7	6,000
Construction - Cape Flattery	24	5,588
Construction - North River	19	5,553
Construction - Prescott	16	5,555
Construction - Asotin-Anatone	9	5,995
Construction - Cusick	7	6,000
Construction - Garfield	9	5,552
Construction - Curlew	7	5,999
Construction - Chewelah	7	5,989
Construction - Davenport	9	5,999
Construction - Winlock	19	6,000
Construction - Wahkiakum	19	5,603
Construction - Cosmopolis	19	5,601
Construction - Centerville	14	6,000
Construction - Wilson Creek	13	5,552
Construction - Orondo	7	5,520
Construction - Evergreen (Stevens)	7	1,636
Construction - Selkirk	7	6,000
Construction - Brinnon	24	5,566
Construction - Methow Valley	7	6,000
Construction - Starbuck	9	
Construction - Naselle-Grays River Valley	19	800
Construction - Northport	7	5,628
Construction - Pomeroy	9	6,000
Construction - Wilbur	9	5,626
Construction - Thorp	13	4,472
Construction - Glenwood	14	5,607
Construction - Green Mountain	20	6,000
Construction - Chimacum	24	5,628
Construction - Skykomish	12	5,582
Construction - North Beach	24	5,625
Construction - Loon Lake	7	5,626
Construction - Goldendale	17	5,561
Construction - Easton	13	Alternate

2025-27 Capital Budget
House Chair and Ranking Member (PSHB 1216)
2025-27 Small District and STEC Schools Modernization Program
LEAP Capital Document No. OSPI-1-2025
Developed March 31, 2025
(Dollars in Thousands)

Project	Leg District	Amount Funded
Construction - Palouse	9	Alternate
Construction - Evaline	19	Alternate
Construction - Stevenson-Carson	17	Alternate
Construction - Pioneer	35	Alternate
Construction - Conway	39	Alternate
Construction - Southside	35	Alternate
Construction - Steptoe	9	Alternate
Construction - Creston	9	Alternate
Construction - Great Northern	6	Alternate
Construction - Griffin	35	Alternate
Construction - LaCrosse	9	Alternate
Construction - Mill A	17	Alternate
Construction - Roosevelt	14	Alternate
Construction - Freeman	9	Alternate
Total Construction		218,551
Planning Grants		
Planning Grants for Small School Districts		3,644
Tribal		
Tribal Compact - Chief Kitsap Suquamish	23	2,000
Tribal Compact - Colville Paschal Sherman	7	788
Tribal Compact - Yakama	14	4,216
Tribal Compact - Chief Leschi	25	2,687
Tribal Compact - Chief Leschi	25	855
Tribal Compact - Wa He Lut	2	2,609
Tribal Compact - Lummi	42	5,481
Tribal Compact - Quileute	24	2,735
Tribal Compact - Muckleshoot	31	6,000
Total Tribal		27,371
Total		249,566

2023-25 Capital Budget
House Chair and Ranking Member (PSHB 1216)
2023-25 Small District & Tribal Compact Schools Modernization
LEAP Capital Document No. OSPI-1.1-2023
Developed March 31, 2025
(Dollars in Thousands)

Project	Leg District	Amount Funded
Construction		
SD Keller School District	7	2,236
SD Napavine School District	20	424
SD Grapeview School District	35	1,612
SD Mary Walker School District	7	909
SD Mabton School District	14	552
SD Wahkiakum School District	19	395
SD Mossyrock School District	20	1,075
SD Davenport School District	9	2,186
SD Rainier School District	20	343
SD Naselle-Grays River School District	19	4,883
SD Orondo School District	7	1,763
SD Inchelium School District	7	1,028
SD Raymond School District	19	5,000
SD Republic School District	7	2,280
SD Kettle Falls School District	7	5,000
SD Quilcene School District	24	1,517
SD Morton School District	20	5,000
SD Summit Valley School District	7	192
SD Pateros School District	7	103
SD Sprague School District	9	5,000
SD Brinnon School District	24	2,931
SD Wilson Creek School District	7	5,000
SD Concrete School District	39	1,283
SD Northport School District	7	5,000
SD La Conner School District	10	1,532
SD Manson School District	12	262
SD Darrington School District	39	5,000
SD Methow Valley School District	7	424
SD Waterville School District	7	1,820
SD Dayton School District	9	5,000
SD Trout Lake School District	14	2,666
SD Mary M Knight School District	35	519
SD Carbonado School District	31	525
SD Onalaska School District	20	1,827
SD Stevenson-Carson School District	17	Alternate
SD Columbia (Stevens) School District	7	Alternate
SD North Beach School District	24	Alternate
SD Skykomish School District	12	Alternate
SD Pioneer School District	35	Alternate
SD Asotin - Anatone School District	9	Alternate
Total Construction		75,287

2023-25 Capital Budget
House Chair and Ranking Member (PSHB 1216)
2023-25 Small District & Tribal Compact Schools Modernization
LEAP Capital Document No. OSPI-1.1-2023
Developed March 31, 2025
(Dollars in Thousands)

Project	Leg District	Amount Funded
<i>Planning Grants</i>		
PG Summit Valley School District	7	35
PG Lake Quinault School District	24	40
PG Wishkah Valley School District	24	35
PG Starbuck School District	9	33
PG Wishram School District	14	35
PG Wellpinit School District	7	28
PG Raymond School District	19	28
PG Bridgeport School District	7	30
PG Soap Lake School District	7	35
PG Onion Creek School District	7	28
PG Brewster School District	7	30
PG Mabton School District	14	28
PG Pateros School District	7	29
PG Mansfield School District	7	45
PG Satsop School District	24	20
PG Okanogan School District	7	28
PG Pe Ell School District	19	33
PG Inchelium School District	7	35
PG Waterville School District	7	43
PG South Bend School District	19	35
PG Palisades School District	7	40
PG Kahlottus School District	9	38
PG Rainier School District	20	45
PG Boistfort School District	19	33
PG Oakesdale School District	9	38
PG Mary Walker School District	7	33
PG Cape Flattery School District	24	28
PG North River School District	19	38
PG Prescott School District	16	35
PG AsotinAnatone School District	9	35
PG Cusick School District	7	33
PG Garfield School District	9	33
PG Curlew School District	7	25
PG Chewelah School District	7	35
PG Davenport School District	9	25
PG Winlock School District	19	40
PG Wahkiakum School District	19	35
PG Cosmopolis School District	19	30
PG Centerville School District	14	40
PG Wilson Creek School District	7	28

2023-25 Capital Budget
House Chair and Ranking Member (PSHB 1216)
2023-25 Small District & Tribal Compact Schools Modernization
LEAP Capital Document No. OSPI-1.1-2023
Developed March 31, 2025
(Dollars in Thousands)

Project	Leg District	Amount Funded
PG Orondo School District	7	40
PG Evergreen (Stevens) School District	7	20
PG Selkirk School District		43
PG Brinnon School District	24	23
PG Methow Valley School District	7	30
PG NaselleGrays River Valley School District	19	Alternate
PG Northport School District	7	Alternate
PG Pomeroy School District	9	Alternate
PG Wilbur School District	9	Alternate
PG Thorp School District	13	Alternate
PG Glenwood School District	14	Alternate
PG Green Mountain School District	20	Alternate
PG Chimacum School District	24	Alternate
PG Skykomish School District	12	Alternate
PG North Beach School District	24	Alternate
PG Loon Lake School District	7	Alternate
PG Goldendale School District	14	Alternate
PG Easton School District	13	Alternate
PG Palouse School District	9	Alternate
PG Evaline School District	19	Alternate
PG StevensonCarson School District	17	Alternate
PG Pioneer School District	35	Alternate
PG Conway School District	39	Alternate
PG Southside School District	35	Alternate
PG Steptoe School District	9	Alternate
PG Creston School District	9	Alternate
PG Great Northern School District	6	Alternate
PG Griffin School District	35	Alternate
PG LaCrosse School District	9	Alternate
PG Mill A School District	17	Alternate
PG Roosevelt School District	14	Alternate
PG Freeman School District	9	Alternate
Total Planning Grants		1,496
Tribal		
TC Chief Kitsap Suquamish School District	23	1,446
TC Lummi School District	42	5,000
TC Quileute School District	24	78
TC Wa He Lut School District	2	773
TC Yakama School District 1	14	1,550
TC Yakama School District 2	14	3,298
Total Tribal		12,145

2023-25 Capital Budget
House Chair and Ranking Member (PSHB 1216)
2023-25 Small District & Tribal Compact Schools Modernization
LEAP Capital Document No. OSPI-1.1-2023
Developed March 31, 2025
 (Dollars in Thousands)

Project	Leg District	Amount Funded
<i>Remaining Funding</i>		
Energy Assessment Grants		2,000
Total		90,928

Proposed 2025-27 Biennial Budget

**Department of
Archaeology & Historic
Preservation
Project List**

2025-27 Capital Budget
House Chair and Ranking Member (PSHB 1216)
Department of Archaeology & Historic Preservation
2025-27 Historic County Courthouse Rehabilitation Grant Program
Total Budgeted Funds
(Dollars in Thousands)

Project Title	Leg District	Amount
Okanogan County Courthouse	7	800
Klickitat County Courthouse	17	618
Pend Oreille County Courthouse	7	125
Chelan County Courthouse	12	312
Grays Harbor County Courthouse	24	467
Wahkiakum County Courthouse	19	365
Lewis County Courthouse	20	150
Spokane County Courthouse	3	500
Douglas County Courthouse	7	610
Total		3,947

Proposed 2025-27 Biennial Budget

**Washington State
Historical Society
Project List**

2025-27 Capital Budget
House Chair and Ranking Member (PSHB 1216)
Washington State Historical Society
2025-27 Heritage Capital Grants
Total Budgeted Funds
(Dollars in Thousands)

Project Title	Leg District	Amount
Mukai Cold Process Fruit Barreling Plant	34	871
Fort Nisqually Facilities Renovation Phase II	27	222
Columbia Theatre Centennial Capital Project	19	1,000
Kittitas County Historical Museum Reno & Structural Improvements	13	240
Holocaust Center for Humanity Center Expansion	33	578
Western Forest Porter No. 5 Steam Engine Restoration	20	145
Wenatchee Valley Museum Exterior Restoration Project	12	1,000
Museum of Flight Red Barn Heating & Cooling Systems Replacement	11	347
Integration of Historic Cottages Port Hadlock Heritage Waterfront	24	498
The Reimagined JCHS Museum of Art + History	24	269
Lady Washington Restoration Project	19	688
YMCA Camp Kilworth Restoration	30	1,000
Balfour Dock Building Preservation & Renovation	27	443
Re-Roofing Kitsap History Museum Building	26	23
Centennial Refurbishment of Mount Baker Theatre Infrastructure	42	1,000
Bainbridge History Museum Expansion	23	450
Schooner Martha Above Waterline Restoration	24	142
Weatherization for 8 Buildings at Historic Point Hudson Campus	24	1,000
Olympia Armory - Phase 2 Construction: Essential Upgrades	22	84
Total		10,000